



## MEETING MINUTES

### **Mother Lode Job Training Board of Directors**

Monday, July 18, 2022 (10:00am)

#### **Via Teleconference:**

<https://us02web.zoom.us/j/6067573943>

Phone audio: (669) 900-9128

Meeting ID: 606 757 3943

#### **In Person:**

197 Mono Way, Suite B

Sonora, CA 95370

(209) 588-1150

## **1. CALL TO ORDER**

### **1.1. Roll call / Establish quorum**

<b>BOD Member</b>	<b>Present</b>	<b>Absent</b>
Ryan Campbell	X	
Frank Axe	X	
Ben Stopper ( <i>Vice Chair</i> )	X	
Marshall Long ( <i>BOD Chair</i> )	X	
Tyler Newton	X	

## **2. ACTION ITEM**

- 2.1. Consideration of Adopting a Resolution Re-Authorizing Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modifies Brown Act Procedures During a Declared Emergency) and Direction Regarding Holding MLJT Board Meetings in Person or Remotely  
*Motion accepted, (M) F. Axe, (S) S. Campbell, ayes unanimous.*

## **3. PUBLIC COMMENTS**

*None*

## **4. CONSENT CALENDAR**

*All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.*

- 4.1. Accept the April 18, 2022 meeting minutes  
Minutes accepted, (M) R. Campbell, (S) B. Stopper, ayes unanimous.

## **5. ACTION ITEMS**

- 5.1. *None*

## **6. INFORMATION/DISCUSSION ITEMS**

- 6.1. Presentation and discussion of the Plan Year 2022-23 Budget (preliminary)  
*See attachment A.*

6.2. Funding/Operations Report (Amy Frost)  
*See attachment B.*

6.3. Director's Report (David Thoeny)  
*See attachment C.*

**7. 2022 MEETINGS (All 10:00 – 12:00)**

October 17 (scheduled) and/or November 10 (joint with WDB)

**8. ADJOURN**

# ATTACHMENT A

Mother Lode Job Training

PY 2022-23 Budget Summary (Preliminary)

Updated: 7/15/2022

COST CENTER BUDGET		Amador Career Center	Calaveras Career Center	Mariposa Career Center	Tuolumne Career Center	One-Stop Support	Operations Support (Fiscal)	Workforce Investment Board	Total
FTE		2.25	2.25	2.25	5.65	2.30	3.00	1.80	19.50
		11.5%	11.5%	11.5%	29.0%	11.8%	15.4%	9.2%	100.0%
Personnel (Wages & Benefits)		\$ 253,846	\$ 253,846	\$ 253,846	\$ 637,436	\$ 259,487	\$ 338,462	\$ 203,077	\$ 2,200,000
Operating Expenses		\$ 69,231	\$ 69,231	\$ 69,231	\$ 173,846	\$ 70,769	\$ 92,308	\$ 55,385	\$ 600,000
Programs		\$ 79,225	\$ 79,225	\$ 79,225	\$ 198,944			\$ 63,380	\$ 500,000
Total Requirements		\$ 402,302	\$ 402,302	\$ 402,302	\$ 1,010,226	\$ 330,256	\$ 430,769	\$ 321,842	\$ 3,300,000
Funding Allocation		\$ 418,901	\$ 418,901	\$ 418,901	\$ 1,051,907	\$ 428,210	\$ 558,535	\$ 335,121	\$ 3,630,476
Percent Funding (after adjustments)		11.54%	11.54%	11.54%	28.97%	11.79%	15.38%	9.23%	100.00%
Reserve		\$ 16,599	\$ 16,599	\$ 16,599	\$ 41,681	\$ 97,954	\$ 127,766	\$ 13,279	\$ 330,476

BUDGET COMPARISON (7 YEARS)	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23		
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget	YoY (\$)	YoY (%)
FTE	13.9	15.79	16.08	21.01	21.00	21.50	19.50	(2.00)	-9.3%
Personnel	\$ 1,358,120	\$ 1,612,261	\$ 1,802,525	\$ 2,048,683	\$ 2,028,941	\$ 2,192,229	\$ 2,200,000	\$ 7,771	0.4%
Operating Expenses	\$ 427,838	\$ 949,914	\$ 778,453	\$ 618,389	\$ 462,562	\$ 594,356	\$ 600,000	\$ 5,644	0.9%
Programs	\$ 494,318	\$ 739,011	\$ 596,554	\$ 362,095	\$ 411,985	\$ 421,101	\$ 500,000	\$ 78,899	18.7%
Total Requirements	\$ 2,280,276	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,300,000	\$ 92,314	2.9%
Budgeted Funding (from below)	\$ 1,821,443	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,630,476	\$ 422,790	13.2%
*Balance (not including reserves for future years)	\$ (458,834)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,476	\$ 330,476	

FUNDING COMPARISON (7 YEARS)	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	YoY (\$)	YoY (%)
Adult	\$ 453,662	\$ 477,071	\$ 415,020	\$ 427,385	\$ 462,071	\$ 425,365	\$ 378,684	\$ (46,681)	-11.0%
AJCC and Partner Staff Training		\$ 4,377						\$ -	
Amador Probation		\$ 58,681	\$ 59,180	\$ 29,826	\$ 16,592	\$ 58,532	\$ 196,000	\$ 137,468	234.9%
Assistance for Capacity Building (SB1)		\$ 3,130				\$ 37,149	\$ 7,851	\$ (29,298)	-78.9%
Calaveras Health Human Services		\$ 4,762	\$ 44,481	\$ 49,248	\$ 33,418	\$ 47,864	\$ 55,000	\$ 7,136	14.9%
CalWORKS Mariposa (assessments)		\$ 21,200	\$ 15,500	\$ 18,350	\$ 2,100	\$ 2,271	\$ 30,000	\$ 27,729	1221.3%
CalWORKS Tuolumne		\$ 43,699	\$ 26,401	\$ 40,316	\$ 21,031	\$ 30,618	\$ 80,000	\$ 49,382	161.3%
CSEDD Admin							\$ 45,000	\$ 45,000	
CERF Planning							\$ 75,000	\$ 75,000	
COVID-19 Impacted Individuals				\$ 11,309	\$ 68,691			\$ -	
DHS Mariposa ESEP (W2W)		\$ 100,342	\$ 52,703	\$ 66,716	\$ 14,247	\$ 17,352	\$ 201,879	\$ 184,527	1063.4%
Disability Employment Accelerator		\$ 17,559	\$ 111,169	\$ 85,022	\$ 6,816	\$ 279,751	\$ 64,000	\$ (215,751)	-77.1%
Dislocated Worker	\$ 421,264	\$ 290,774	\$ 446,988	\$ 362,860	\$ 397,986	\$ 316,852	\$ 354,178	\$ 37,326	11.8%
Dislocated Worker Rapid Response				\$ 203,439	\$ 396,561			\$ -	
DWAA Regional Planning		\$ 11,032						\$ -	
Employment Recovery NDWG (COVID)					\$ 82,269	\$ 67,731	\$ -	\$ (67,731)	-100.0%
Forest Service		\$ 10,350	\$ 6,913	\$ 7,223				\$ -	
Forestry Corps (CalFire)							\$ 300,000	\$ 300,000	
Literacy-Credentials and Apprenticeships		\$ 118,429						\$ -	
NDWG - Storm Damage		\$ 681,436	\$ 407,413	\$ 58,747				\$ -	
Opioid Crisis NDWG			\$ 21,632	\$ 205,429	\$ 37,844	\$ 94,119	\$ -	\$ (94,119)	-100.0%
Pathway Home 3							\$ 280,000	\$ 280,000	
Prison to Employment			\$ 44,009	\$ 3,491				\$ -	
Prison to Employment 2.0 - Program							\$ 100,000	\$ 100,000	
Prison to Employment 2.0 - TA							\$ 50,000	\$ 50,000	
Prison to Employment IDS				\$ 163,462	\$ 148,794	\$ 194,094	\$ -	\$ (194,094)	-100.0%
Prison to Employment SSEL				\$ 269,031	\$ 216,132	\$ 310,910	\$ -	\$ (310,910)	-100.0%
Rapid Response	\$ 477,815	\$ 312,260	\$ 313,529	\$ 245,344	\$ 478,492	\$ 418,718	\$ 250,000	\$ (168,718)	-40.3%
Rapid Response Lay-Off Aversion	\$ 106,643	\$ 84,927	\$ 41,779	\$ 59,649	\$ 118,698	\$ 109,956	\$ 90,000	\$ (19,956)	-18.1%
Reg Organizer / Regional Trainer			\$ 31,981	\$ 119,373	\$ 5,946			\$ -	
Reg Plan Imp 3.0				\$ 11,930	\$ 75,589	\$ 157,480	\$ -	\$ (157,480)	-100.0%
Reg Plan Imp 4.0					\$ 9,277	\$ 169,433	\$ 73,148	\$ (96,285)	-56.8%
Regional Organizer		\$ 80,499	\$ 4,233					\$ -	
Regional Plan Implementation		\$ 12,939	\$ 287,061					\$ -	
Regional Training Coordinator		\$ 85,163	\$ 84,719					\$ -	
RERP							\$ 100,000	\$ 100,000	
Rural Community AC (RCAC Biomass))					\$ 9,328	\$ 852	\$ 25,000	\$ 24,148	2833.9%
San Francisco Public Utilities Commission		\$ 43,749	\$ 6,425					\$ -	
SlingShot		\$ 325,000						\$ -	
SlingShot 2.0 Regional Plan Implementation			\$ 15,428	\$ 110,118	\$ 24,454			\$ -	
STEPS 2022							\$ 140,000	\$ 140,000	
Summer Training and Employment Program		\$ 22,904	\$ 173,992	\$ 17,526				\$ -	
Tuolumne County CalFresh						\$ 1,758	\$ 30,000	\$ 28,242	1606.6%
VOS Technology		\$ 3,000						\$ -	
WAF 6.0 ExOffender		\$ 14,491	\$ 166,625	\$ 68,884				\$ -	
WAF 10.0 (Homeless)							\$ 182,500	\$ 182,500	
Workforce Accelerator 3.0 Water		\$ 60,531					\$ 166,667	\$ 166,667	
Youth - Mariposa							\$ 35,000	\$ 35,000	
Youth (In School)	\$ 38,456	\$ 64,480	\$ 112,356	\$ 64,431	\$ 31,989	\$ 110,097	\$ 80,142	\$ (29,955)	-27.2%
Youth (Out of School)	\$ 323,603	\$ 348,402	\$ 287,993	\$ 330,057	\$ 245,162	\$ 356,783	\$ 240,427	\$ (116,356)	-32.6%
TOTAL RESOURCES	\$ 1,821,443	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,630,476	\$ 422,790	14.6%

# ATTACHMENT B

## MOTHER LODE JOB TRAINING - FUNDING SUMMARY

Through 6/30/2022

	Funding Source	Status	Start Date	End Date	Current Date	Funding Amount	Funds Expended	Funds Remaining	On-Track Spending
WIOA Formula Funds	Adult	▲	7/1/21	6/30/22	100%	\$ 403,650	\$ 403,650	\$ -	100%
	Dislocated Worker	▲	7/1/21	6/30/22	100%	\$ 291,157	\$ 291,157	\$ 0	100%
	Youth (Out of School Youth >75% Req)	●	4/1/21	6/30/22	100%	\$ 348,703	\$ 348,703	\$ -	100%
	Youth (Out of School Youth >75% Req) 22-23	▲	4/1/22	6/30/24	11%	\$ 320,569	\$ 167,940	\$ 152,629	52%
	Rapid Response	▲	7/1/20	6/30/22	100%	\$ 490,400	\$ 490,400	\$ -	100%
	RR Layoff Aversion	▲	7/1/20	6/30/22	100%	\$ 116,405	\$ 116,405	\$ -	100%
Discretionary	WAF 10.0	●	6/1/22	12/31/23	5%	\$ 250,000	\$ 23,476	\$ 226,524	9%
	Regional Plan Implementation 4.0	●	4/1/21	12/31/22	71%	\$ 251,858	\$ 187,676	\$ 64,182	75%
	D.E.A. Employment Accelerator for the Mother Lode	●	4/1/21	3/31/23	62%	\$ 350,000	\$ 286,568	\$ 63,432	82%
Contracts	Calaveras HHS - ESEP 21-22	●	7/1/21	6/30/22	100%	\$ 55,567	\$ 48,762	\$ 6,805	88%
	Mariposa DHS - ESEP 21-22	▲	7/1/21	6/30/22	100%	\$ 100,000	\$ 17,690	\$ 82,310	18%
	Mariposa DHS - CalWORKs 21-22	▲	7/1/21	6/30/22	100%	\$ 30,000	\$ 2,372	\$ 27,628	8%
	Tuolumne DSS - CalFresh	▲	10/1/21	10/1/22	75%	\$ 89,947	\$ 1,758	\$ 88,189	2%
	Tuolumne DSS - CalWORKS 21-22	▲	7/1/21	6/30/22	100%	\$ 50,000	\$ 31,512	\$ 18,488	63%
	Biomass Utilization Fund (BUF) - RCAC	▲	7/10/20	6/30/23	66%	\$ 45,760	\$ 10,225	\$ 35,535	22%
	Fresno SB 1	●	6/1/21	3/31/23	59%	\$ 45,000	\$ 37,149	\$ 7,851	83%
	Amador Probation - WAPP 22-23	●	5/9/22	5/8/24	7%	\$ 449,230	\$ 18,540	\$ 430,690	4%
						\$ 3,688,246	\$ 2,483,983	\$ 1,204,263	

DIRECTOR'S REPORT

CHANGING THE SYSTEM

1

Through 6/30/2022									
Funding Source	Status	Start Date	End Date	Current Date	Funding Amount	Funds Expended	Funds Remaining	On Track	Spending
WIOA Formula Funds	Adult	7/1/21	6/30/22	100%	\$ 403,650	\$ 403,650	\$ -	100%	
	Dislocated Worker	7/1/21	6/30/22	100%	\$ 291,157	\$ 291,157	\$ 0	100%	
	Youth (Out of School Youth >75% Req)	4/1/21	6/30/22	100%	\$ 348,703	\$ 348,703	\$ -	100%	
	Youth (Out of School Youth >75% Req) 22-23	4/1/22	6/30/24	11%	\$ 320,589	\$ 167,940	\$ 152,629	52%	
	Rapid Response	7/1/20	6/30/22	100%	\$ 490,400	\$ 490,400	\$ -	100%	
Discretionary C	RR Layoff Aversion	7/1/20	6/30/22	100%	\$ 116,405	\$ 116,405	\$ -	100%	
	WAP 10.0	6/1/22	12/31/23	5%	\$ 250,000	\$ 23,476	\$ 226,524	9%	
	Regional Plan Implementation 4.0	4/1/21	12/31/22	71%	\$ 251,858	\$ 187,676	\$ 64,182	75%	
	C.E.A. Employment Accelerator for the Mother Lode	4/1/21	3/31/23	62%	\$ 350,000	\$ 286,568	\$ 63,432	82%	
	Calaveras HHS - ESEP 21-22	7/1/21	6/30/22	100%	\$ 55,567	\$ 48,762	\$ 6,805	88%	
Contracts	Mariposa DHS - ESEP 21-22	7/1/21	6/30/22	100%	\$ 100,000	\$ 17,690	\$ 82,310	18%	
	Mariposa DHS - CalWORKs 21-22	7/1/21	6/30/22	100%	\$ 30,000	\$ 2,372	\$ 27,628	8%	
	Tulareme DSS - CalFresh	10/1/21	10/1/22	75%	\$ 89,947	\$ 1,758	\$ 88,189	2%	
	Tulareme DSS - CalWORKS 21-22	7/1/21	6/30/22	100%	\$ 50,000	\$ 31,512	\$ 18,488	63%	
	Biomass Utilization Fund (BUF) - RCAC	7/1/20	6/30/23	66%	\$ 45,780	\$ 10,225	\$ 35,555	22%	
	Fresno SB 1	6/1/21	3/31/23	55%	\$ 45,000	\$ 37,149	\$ 7,851	83%	
	Amador Probation - WAPP 22-23	5/9/22	5/9/24	7%	\$ 449,230	\$ 18,540	\$ 430,690	4%	
					\$ 3,688,246	\$ 2,483,983	\$ 1,204,263		

2

Funding Pipeline

Mother Lode Job Training Board of Directors

July 18, 2022

Awarded

1. Workforce Accelerator Fund (WAF) 10.0 – CWDB

\$250,000

Homeless and Housing Insecure job preparedness

Resiliency Village partnership

2. STEPS (Summer Training and Employment Program for Students) - DOR

\$140,000

28 students with disabilities in paid work experiences

3. Pathway Home 3 – DOL

\$1 million

Serve 100 inmates in our 4 county jails, pre- and post-release

3

?

Awaiting

1. Good Jobs Challenge - EDA (with Central Valley)

\$500,000

Health career development pathways

2. Forestry Corps - CalFire (With Fresno & Columbia College)

\$2 million

Skilled labor for forest health & biomass reclamation projects

4 cohorts of 20 foresters

3. Regional Equity & Recovery Partnerships (RERP) - CWDB

\$600,000

Partnership with Columbia College (\$240,000 Strong Workforce)

CNA, MA, Patient Navigator career pathways

4

Developing

1. Community Economic Resilience Fund (CERF) – Planning Grant

\$300K for MLJT (\$5 million for entire Eastern Sierra Region)

Produce actionable regional CEDS across 7 counties

2. Prison to Employment 2 (P2E)

\$1.1 million for WD programs involving justice-involved

\$500K for Technical Assistance statewide

3. QUEST NDWG (National Dislocated Worker Grant)

\$575K for COVID Recovery

Addressing the “Great Resignation”

5

FUNDING DIVERSIFICATION

MLJT Funding Opportunity Table

	MLJT	Middle Sierra RPU	Central Sierra EDD	Non-Profit
WIOA Formula Funds				
WIOA State Disc. Funds				
CWDB Disc. Non-WIOA				
Other State Grant Funds				
ETIP Contracts				
US DCL Disc. Grants				
US HHS Grants				
US HUD Grants				
US Commerce Grants				
Other Fed Rural Grants				
County Contracts				
Other Local Govt. Contracts				
Out-of-Area Contracts				
Foundation Grants				
Corporate Giving				
Fundraising				
Fees for Service				
Other				
Joint Ventures and Subcontracts				

6


OPIOID GRANT

OCTOBER 2018 – MARCH 2022


IMPACT:

- 23 received training or temporary job placement, which increased our regional capacity for humanitarian services
- 4 Local employers training their own (OJT): Maynard's Chemical Dependency Recovery Center, Turning Point Of Arnold, MACT Health Board, Heritage House
- 18 crisis impacted individuals finding recovery through self-sustaining employment opportunities

Rebecca is now a clinical director of Turning Point >



< CJ is now an older abuse advocate




7

COVID-19 EMPLOYMENT RECOVERY

APRIL 2020 – MARCH 2022

IMPACT:

- 11 people unemployed due to the pandemic boosted earnings and returned to work earlier
- Prevented homelessness and provided emergency assistance for 18 individuals during EDD delays when used in conjunction with supportive service funds from underserved and additional assistance grants
- 7 received training across industry sectors including truck driving and logistics, benefiting those hit hardest by the pandemic



Tim is now a commercial truck driver


8

PRISON TO EMPLOYMENT & SENATE BILL 1

OCTOBER 2019 – MARCH 2022; JULY 2021 - CURRENT

Reducing recidivism through personal success and serving justice involved, women, youth, and historically marginalized individuals

- Over 35 individuals placed in construction industry jobs
- 12 jobs filled in natural resources, including forestry, fire and water
- 10 more class A commercial truck drivers are working
- 12 jobs in hospitality, including cooks and hotel operations
- 4 manufacturing jobs filled



Construction Cohort #8  
Graduation

9

CALIFORNIA

Workforce Development Board

Angela Favros, Chair

Tim Ralston, Executive Director

Sarah Norwood, Governor

April 14, 2022

Mother Lode Job Training Agency – Pathway Home 3

Name of Previous Grantor Organization: California Workforce Development Board

Grantor Contact: Angela Mendelsohn, Branch Manager  
Program Implementation & Program Support Branch

Angela Mendelsohn

Signature

Email Address: [Angela.Mendelsohn@ceda.ca.gov](mailto:Angela.Mendelsohn@ceda.ca.gov)

Telephone Number: (415) 800-5000

Project Title and Grant Number: Prison To Employment (PSE), Grant Number: 1601-12415

Project Period of Performance: 8/1/2019 - 3/31/2022

Number of Participants Enrolled: 150 (100% of 150 Goal)

Population Served: Justice-involved individuals released from state prisons and county jails

Performance Measurement

Performance Indicator	Goal	Outcome	Outcome Goal (Percent)	Rate of Performance (Percentage)
Placement in Employment	34	70	79/84	208%
Certificate/degree attainment	11	24	24/11	218%
Employment retention rate 1 <sup>st</sup> Quarter	27	85	85/27	204%
Employment retention rate 4 <sup>th</sup> Quarter	27	31	31/27	115%

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PRISON TO EMPLOYMENT SUMMIT & WORKCON

STATE PILOTS

REIMAGINING THE WORLD OF WORK

WORKCON 2022

Confirmed Session Panelists:

- Dave Thornley

Executive Director, Mother Lode Workforce Development Board


Dave is the Executive Director of the Mother Lode Workforce Development Board and the Central Sierra Economic Development District. Previously, he held leadership roles in the high-tech industry including product management, business development, and mergers/acquisitions. He started his career in the sciences doing geophysical exploration, CAD/CAM engineering, and molecular modeling. Dave combines his background as an innovator and business developer to drive Workforce Development solutions in California's Middle Sierra Region. He has a business degree from the University of Southern California and resides in Sonoma, CA.
- Amy Frost

Deputy Director, Mother Lode Workforce Development Board

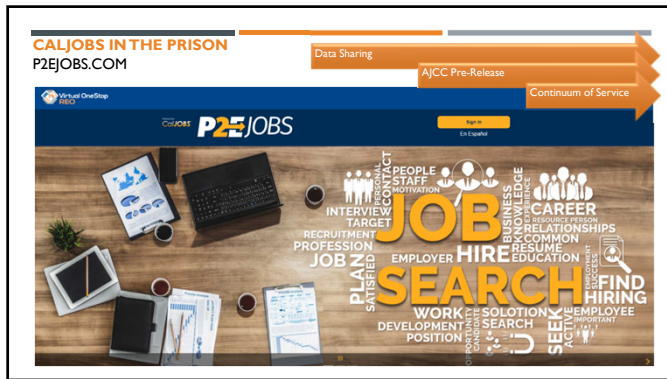
Amy brings twelve years of comprehensive Workforce Development experience to the executive team of the Mother Lode Workforce Development Board, including Case Management, Program Development, Grant Writing, Fiscal Oversight, and overall Operations Management. As a visionary member of the "Mighty Mother Lode", Amy has been instrumental in creating a Pilot Project as part of the Regional Partnerships Session.

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WORKCON 5/25/2022 (SAN DIEGO)



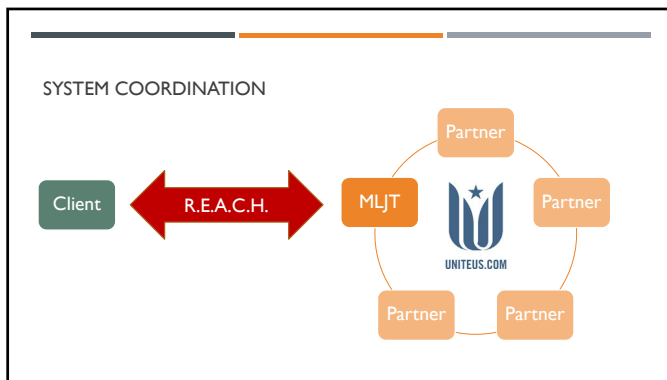
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