



## MEETING AGENDA

### **Mother Lode Workforce Development Board**

Thursday, November 18, 2021 (12:00pm)

#### **Via Teleconference:**

<https://us02web.zoom.us/j/6067573943>

Phone audio: (669) 900-9128

Meeting ID: 606 757 3943

#### **In Person:**

197 Mono Way, Suite B

Sonora, CA 95377

(209) 588-1150

#### **1. CALL TO ORDER**

- 1.1. Roll call / Establish quorum

#### **2. PUBLIC COMMENTS**

*The Mother Lode Workforce Development Board welcomes public comments. A member of the public may comment on agenda items or any item that is within the subject matter jurisdiction of the Board, even though subject matter may not be on the agenda. The Chair will limit the time allocated for each individual public speaker to no more than five (5) minutes.*

#### **3. CONSENT CALENDAR**

*All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.*

- 3.1. Accept the August 19, 2021 meeting minutes

#### **4. ACTION ITEMS**

- 4.1. Consideration of Adopting a Resolution Making Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modifies Brown Act Procedures During a Declared Emergency) and Direction Regarding Holding MLWDB Meetings in Person or Remotely
- 4.2. Consideration and Approval of Harshwal & Company LLP as the accountant for the 2021-2022 single audit, with MLJT's option for 2 additional years
- 4.3. Consideration and approval of the Plan Year 2021-2022 Final Budget
- 4.4. Review and approval of the AJCC Baseline and Certification Indicator Assessments  
[Link to documents](#)

#### **5. INFORMATION/DISCUSSION ITEMS**

- 5.1. Welcome Stephen Kautz from Ironstone Vineyards to the WDB Board, representing Tourism/Hospitality & Manufacturing business sectors
- 5.2. Funding Summary
- 5.3. Director's Report

#### **6. 2022 MEETINGS (All on Thursday, 12:00 – 2:00 pm)**

February 17; May 19; August 18; November 17

#### **7. ADJOURN**



## MEETING MINUTES

### **Mother Lode Workforce Development Board**

Thursday, August 19, 2021 (12:00pm)

#### **Via Teleconference:**

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## **1. CALL TO ORDER**

### **1.1. Roll call / Establish quorum**

<b>Name</b>	<b>Present?</b>	<b>Absent?</b>
Ardria Weston	X	
Bill Petrone		X
Cathy Parker		X
Cory Thomas-Fisk	X	
Debra Rockwood	X	
Frank Leschinsky	X	
Jason Wood	X	
JC Rieger	X	
Nick Chamulak	X	
Jonelle Whitehouse		X
Kathryn Gallino	X	
LaChelle Adams	X	
Mark Luster	X	
Mike Lemke		X
Scott Nanik		X
Steve Amador		X
Steve Woodward		X
Tim Hildabrand (Vice Chair)	X	
Tyler Newton (Chair)	X	
<b>Non-Voting Members</b>		
Joe Bors		X
Rebecca Espino		X
Rebecca Mendibles		X
Velma Whitebear		X

## **2. PUBLIC COMMENTS**

*None*

## **3. CONSENT CALENDAR**

### **3.1. Accept the May 20, 2021 meeting minutes**

*Minutes accepted. (M) T. Hildabrand, (S) K. Gallino, ayes carried, 7 absent.*

**4. ACTION ITEMS**

4.1. None

**5. INFORMATION/DISCUSSION ITEMS**

5.1. *The board welcomed Nick Chamulak from Ironstone Vineyards to the WDB Board, representing Tourism/Hospitality & Manufacturing business sectors*

5.2. Presentation of the plan year 2020-2021 *Preliminary Performance Metrics*  
*Dave presented MLJT's 2020-2021 Preliminary Performance Metrics.*

- *Adult: 110.9% of goal met*
- *Dislocated Worker: 114.5% of goal met*
- *Youth: 100.3% of goal met*

5.3. Presentation of the plan year 2021-2022 *Preliminary Budget*

*D. Thoeny notified the board of a breakdown of the year 2021-2022 Preliminary Budget, totaling in \$3,899,024.*

5.4. *2021-2024 Regional and Local Plans were approved by the California Workforce Development Board*

5.5. Director's Report

*Dave gave the board an overview of the Workforce Development System and the roles of a Local Board. He gave the board a 2022-2021 year in review, which showed that MLJT's response to COVID sparked innovation and flexibility, remote work, remote services, new technology, digitalization, virtual communication and COVID specific funding streams. He then gave a funding summary broken out by the following categories:*

*Grants Awarded*

- *Disability Employment Accelerator – CWDB (\$350K)*
- *Regional Plan Implementation – CWDB (\$252K)*
- *Comprehensive Economic Development Strategy – EDA (\$80K)*
- *High Road Construction Careers: SB1 – Fresno WDB/CWDB (\$45K)*

*Grants Pending*

- *Rural Innovation Stronger Economy - USDA (\$750K)*

*Grants in Pre-Application*

- *Comprehensive and Accessible Reemployment through Equitable Recovery (CAREER) – NDWG*

*The board was also notified that MLJT is currently working on the America's Job Centers of California (AJCC) Certification. California's AJCC certification process is centered on three key requirements that set a statewide standard of service delivery ensuring all customers consistently receive a high-quality level of service: Effectiveness of the AJCC, Physical and programmatic accessibility for individuals with disabilities & Continuous improvement.*

**6. 2021 MEETINGS (All 12:00 – 2:00 pm)**

November 18

**7. ADJOURN**



# Office of the County Counsel

"Providing Quality Legal Services to the County of Tuolumne"

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**Sarah Carrillo**  
*County Counsel*


Attorney Assistant  
Leah Moroles

Executive Legal Assistant  
Angela Handel

Deputies

Christopher Schmidt  
Cody M. Nesper  
Maria Sullivan

## MEMORANDUM

DATE: October 8, 2021   
TO: Tuolumne County Committees and Commissions  
FROM: Sarah Carrillo, County Counsel  
SUBJECT: **Consideration of Adopting a Resolution Making Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modified Brown Act Procedures During a Declared Emergency) and Direction Regarding Holding Board Committees and Commission Meetings in Person or Remotely**

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The Brown Act, also known as the open meeting law, applies to local legislative bodies including the Board of Supervisors and its subsidiary bodies, such as advisory or decision-making Committees and Commissions. The Brown Act was recently amended and allows for a modified remote meeting procedure during a declared emergency. The purpose of this Memorandum is to advise your Committee or Commission regarding the new law and how to properly comply with it, should your Committee/Commission desire to hold remote meetings.

### Background:

During the COVID-19 pandemic concerns arose regarding holding public in person meetings given the recommendation for individuals to engage in social distancing to lessen the spread of the disease. To that end, Governor Newsom issued several Executive Orders that waived certain Brown Act requirements and allowed remote meetings without compliance with the standard teleconferencing procedures.

Pursuant to the Brown Act, standard teleconference procedures include: (1) provide notice of each teleconference location from which a member of the legislative body will participate, (2) each teleconference location must be accessible to the public, (3) members of the public must be able to address the legislative body at each teleconference location, (4) agendas must be posted at each teleconference location and (5) at least a quorum of members of the body must participate from locations within the boundaries of the jurisdiction.

Governor Newsom's Executive Orders waived the above requirements during the health emergency through September 30, 2021. On September 16, 2021, the Governor signed AB361 which created exceptions to the remote meeting requirements found in the Brown Act. The law allows flexibility for agencies that wish to continue with remote meetings but also includes procedures that must be followed. The law is now effective and any legislative body that wishes to meet remotely without complying with the standard teleconference procedures must making findings pursuant to AB361.

AB 361 suspends the standard requirements in Government Code Section 54593(b)(3). The modified teleconference requirements include:

- During a declared emergency by the Governor,
- Agendas do not need to be posted at all teleconference locations,
- Agendas do not need to identify each teleconference location,
- Agencies are not required to make each teleconference location accessible to the public,
- There is no requirement that board members participate from within the territorial boundaries of the jurisdiction,
- Each agenda must include notice to the public as to how members may access the meeting and offer public comment,
- The agenda shall identify and include an opportunity for all persons to attend via a call-in or internet-based service option,
- Members of the public are allowed to access the meeting remotely,
- In the event of a disruption which prevents the agency from broadcasting the meeting to the public, or in the event of a disruption within the local agency's control which prevents the public from offering public comments, the body shall take no further action on items appearing on the meeting agenda until the public access is restored,
- Remote public comment must be accepted until the point at which the public comment period is closed,
- The public shall not be required to register with the local agency to provide comment, however if a 3rd party provider such as Zoom requires registration such requirement is acceptable as long as the public agency does not control this 3rd party provider.

### **Findings Required:**

Legislative bodies wishing to hold remote meetings under AB361 must meet one of the following criteria:

- (1) the local agency is holding a meeting during a proclaimed state of emergency, and state or local officials have imposed or recommended measures to promote social distancing;
- (2) the local agency is holding a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; or

(3) the local agency is holding a meeting during a proclaimed state of emergency and has determined, by majority vote, that, as a result of the emergency, meeting in person would present imminent risk to the health or safety of attendees.

If your Committee/Commission is interested in allowing remote meetings, your Committee/Commission would need to pass a Resolution making one of the above findings and then readopt it every 30 days. Each legislative body will need to meet these requirements to hold remote meetings without meeting the standard Brown Act teleconference requirements. Upon renewal, legislative bodies should consider the circumstances of the state of emergency and determine whether the state of emergency continues to directly impact the ability of members to meet safely in person or whether state or local officials continue to impose or recommend measures to promote social distancing.

### **Practical Effects:**

During the pandemic, Committees and Commissions have held remote only meetings, in person meetings and a hybrid of the two. Should a situation occur wherein a member is not able to be physically present for a meeting but wishes to participate remotely (member is sick, member ordered into quarantine or isolation, member required to be out of town for another event, etc.), adopting findings in compliance with AB361 will allow a member to attend remotely without the more stringent requirements of the standard Brown Act rules. Further, should a situation occur wherein it is not safe to hold in person meetings, making findings in compliance with AB361 will allow both the public and the members to attend remotely.

The CAO has directed staff that support Committees and Commissions to either allow remote meetings or in person meetings. Hybrid meetings are burdensome for staff given lack of staff capacity. My Office refers any decisions on this particular matter to the designated Department staff and the CAO.

Additionally, my Office has prepared template Findings for the initial finding and subsequent findings. These documents have been provided to the departments that support each respective committee or commission.

**Recommendation:** Adopt a Resolution Making Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modified Brown Act Procedures During a Declared Emergency) based on the CalOSHA regulations recommending social distancing to prevent the spread of COVID-19.

1 **Mother Lode Workforce Development Board**

2

3 **FINDINGS OF THE MOTHER LODE WORKFORCE DEVELOPMENT BOARD**

4 **AUTHORIZING REMOTE TELECONFERENCE MEETINGS**

5 **OF THE MOTHER LODE WORKFORCE DEVELOPMENT BOARD FOR THE PERIOD**

6 **NOVEMBER 18, 2021 – DECEMBER 18, 2021**

7 **PURSUANT TO THE RALPH M. BROWN ACT.**

8

9 **WHEREAS**, all meetings of the Mother Lode Workforce Development Board and its legislative

10 bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code §§ 54950 – 54963),

11 so that any member of the public may attend, participate, and view the legislative bodies conduct their

12 business; and

13 **WHEREAS**, the Brown Act, Government Code section 54953(e), makes provisions for remote

14 teleconferencing participation in meetings by members of a legislative body, without compliance with the

15 requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions and

16 requirements; and

17 **WHEREAS**, a required condition of Government Code section 54953(e) is that a state of emergency

18 is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of

19 conditions of disaster or of extreme peril to the safety of persons and property within the state caused by

20 conditions as described in Government Code section 8558(b); and

21 **WHEREAS**, a further required condition of Government Code section 54953(e) is that state or local

22 officials have imposed or recommended measures to promote social distancing, or, the legislative body

23 holds a meeting to determine or has determined by a majority vote that meeting in person would present

24 imminent risks to the health and safety of attendees; and

25 **WHEREAS**, on March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency

26 declaring a state of emergency exists in California due to the threat of COVID-19, pursuant to the California

27 Emergency Services Act (Government Code section 8625); and,

28

1       **WHEREAS**, on June 11, 2021, Governor Newsom issued Executive Order N-07-21, which  
2 formally rescinded the Stay-at-Home Order (Executive Order N-33-20), as well as the framework for a  
3 gradual, risk-based reopening of the economy (Executive Order N-60-20, issued on May 4, 2020) but did  
4 not rescind the proclaimed state of emergency; and,

5       **WHEREAS**, on June 11, 2021, Governor Newsom also issued Executive Order N-08-21, which set  
6 expiration dates for certain paragraphs of the State of Emergency Proclamation dated March 4, 2020 and  
7 other Executive Orders but did not rescind the proclaimed state of emergency; and,

8       **WHEREAS**, as of the date of this Findings, neither the Governor nor the state Legislature have  
9 exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency  
10 either by proclamation or by concurrent Findings the state Legislature; and,

11       **WHEREAS**, the California Department of Industrial Relations has issued regulations related to  
12 COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of  
13 Regulations, Section 3205(5)(D) specifically recommends physical (social) distancing as one of the  
14 measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel  
15 more than six feet, especially indoors; and,

16       **WHEREAS**, the Mother Lode Workforce Development Board finds that state or local officials have  
17 imposed or recommended measures to promote social distancing, based on the California Department of  
18 Industrial Relations' issuance of regulations related to COVID-19 Prevention through Title 8 of the  
19 California Code of Regulations, Section 3205(5)(D); and,

20       **WHEREAS**, as a consequence, the Mother Lode Workforce Development Board does hereby find  
21 that it shall conduct its meetings by teleconferencing without compliance with Government Code section  
22 54953 (b)(3), pursuant to Section 54953(e), and that such legislative bodies shall comply with the  
23 requirements to provide the public with access to the meetings as prescribed by Government Code section  
24 54953(e)(2).

25 ///

26 ///

27 ///

28 ///



1           **NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED** by the Mother Lode  
2 Workforce Development Board, in regular session assembled on November 18, 2021 does hereby resolve  
3 as follows:

4           Section 1.     Recitals. All of the above recitals are true and correct and are incorporated into this  
5 Findings by this reference.

6           Section 2.     State or Local Officials Have Imposed or Recommended Measures to Promote Social  
7 Distancing. The Mother Lode Workforce Development Board hereby proclaims that state officials have  
8 imposed or recommended measures to promote social (physical) distancing based on the California  
9 Department of Industrial Relations' issuance of regulations related to COVID-19 Prevention through Title  
10 8 of the California Code of Regulations, Section 3205(5)(D).

11          Section 3.     Remote Teleconference Meetings. The Mother Lode Workforce Development  
12 Board is hereby authorized and directed to take all actions necessary to carry out the intent and purpose of  
13 these Findings including, conducting open and public meetings in accordance with Government Code  
14 section 54953(e) and other applicable provisions of the Brown Act.

15          Section 4.     Effective Date. These Findings shall take effect immediately upon its adoption and  
16 shall be effective until the earlier of (i) December 18, 2021, or (ii) such time the Mother Lode Workforce  
17 Development Board adopts a subsequent Findings in accordance with Government Code section  
18 54953(e)(3) to extend the time during which its legislative bodies may continue to teleconference without  
19 compliance with Section 54953(b)(3).

20           ADOPTED this 18th day of November, 2021 by the Mother Lode Workforce Development Board,  
21 by the following vote:

22  
23 YES:

24 NO:

25 ABSENT:

26 ABSTAIN:

\_\_\_\_\_  
Tyler Newton

Chair, Mother Lode Workforce Development Board

**2021 Mother Lode Job Training Single Audit Accountant RFP - Score Sheet:**

Evaluation Factors	Point Range	Harshwal	CLA	Ricciardi
<b>1. Organization, size, and structure type of firm.</b> <ul style="list-style-type: none"> <li>Adequate size of the firm (considering size in relation to audits to be performed) 0-2</li> <li>Small, Minority and/or Women-owned business utilization 0-3</li> </ul>	0 - 5	3	3	3
<b>2. Qualifications of staff</b> <ul style="list-style-type: none"> <li>Audit team makeup, education, position in firm, years and types of experience, continuing professional education, and Governmental audit qualifications will be considered.</li> <li>Quality control procedure, results of peer review and overall supervision to be exercised.</li> </ul>	0 - 25	19	21	18
<b>3. Recent Audit Experience</b> <ul style="list-style-type: none"> <li>Recent experience auditing Work Force Development programs operated by Employment &amp; Training and/or Workforce Development agencies.</li> <li>Prior experience auditing programs financed by the Federal Government.</li> <li>Prior experience auditing non-profit organizations</li> <li>Providing references of other similar completed audits including contact name, title, and telephone number and email address for the references listed.</li> </ul>	0 - 25	19	23	20
<b>4. Understanding of work to be performed</b> <ul style="list-style-type: none"> <li>Adequate audit coverage, projected milestone or benchmarks for completing the audit within the total time allowed.</li> <li>Realistic time estimates of each audit phase and task.</li> </ul>	0 - 10	8	9	8
<b>5. Cost – Submitted as separate attachment.</b>	0 – 35	35 (\$18,000)	23 (\$30,000)	20 (\$33,400)
<b>Total</b>	<b>100</b>	<b>84</b>	<b>79</b>	<b>69</b>

Budget Summary

<b>Mother Lode Job Training</b>		<b>Considerations</b>							
<b>PY2021-22 BUDGET (Final)</b>		1. Note: Carry-In represents unused funds from prior year							
10/18/2021		2. Specialized positions (Compliance & Planning) created for operational efficiencies							
		3. Northern Counties (Amador, Calaveras) combined into one management unit for resource optimization							
		4. Three COVID grants rolled off (\$612K); replaced with 2 new grants (\$602K)							
<b>COST CENTER BUDGET</b>		<b>Amador Career Center</b>	<b>Calaveras Career Center</b>	<b>Mariposa Career Center</b>	<b>Tuolumne Career Center</b>	<b>One-Stop Support</b>	<b>Operations Support (Fiscal)</b>	<b>Workforce Investment Board</b>	<b>Total</b>
FTE		3.25	3.25	2.75	5.15	2.30	2.50	1.80	21.00
		15.5%	15.5%	13.1%	24.5%	11.0%	11.9%	8.6%	100.0%
Personnel (Wages & Benefits)		318,655	318,655	269,631	504,945	225,510	245,119	176,486	2,059,000
Overhead		84,345	84,345	71,369	133,655	59,690	64,881	46,714	545,000
Programs		261,806	261,806	221,528	414,861			145,000	1,305,000
<b>Total Requirements</b>		<b>664,806</b>	<b>664,806</b>	<b>562,528</b>	<b>1,053,461</b>	<b>285,200</b>	<b>310,000</b>	<b>368,200</b>	<b>3,909,000</b>
Funding Allocation		605,096	605,096	512,004	958,844	428,222	465,458	335,130	3,909,850
<b>Percent Funding (after adjustments)</b>		<b>15.48%</b>	<b>15.48%</b>	<b>13.10%</b>	<b>24.52%</b>	<b>10.95%</b>	<b>11.90%</b>	<b>8.57%</b>	<b>100.00%</b>
Reserve		(59,710)	(59,710)	(50,524)	(94,617)	143,022	155,458	(33,070)	850

<b>BUDGET COMPARISON (6-YEARS)</b>	<b>FY 2016-17 Budget Adopted</b>	<b>FY 2017-18 Budget Adopted</b>	<b>FY 2018-19 Budget Adjusted</b>	<b>FY 2019-20 Budget Adjusted</b>	<b>FY 2020-21 Budget Adjusted</b>	<b>FY 2021-22 Budget Preliminary</b>	<b>Change from Prior Year</b>	<b>Percent Change</b>
FTE	13.9	15.79	16.08	21.01	21.00	21.00	-	0.0%
Personnel	1,398,916	1,485,815	1,789,294	2,014,091	1,946,944	2,059,000	112,056	5.6%
Overhead	476,623	508,658	499,953	529,971	538,689	545,000	6,311	1.2%
Programs	935,122	1,941,043	1,628,003	1,355,988	1,221,968	1,305,000	83,032	6.1%
<b>Total Requirements</b>	<b>2,810,661</b>	<b>3,935,516</b>	<b>3,917,250</b>	<b>3,900,050</b>	<b>3,707,601</b>	<b>3,909,000</b>	<b>201,399</b>	<b>5.2%</b>
<b>Budgeted Funding (from below)</b>	<b>2,810,661</b>	<b>4,196,701</b>	<b>4,179,573</b>	<b>3,899,876</b>	<b>3,705,092</b>	<b>3,909,850</b>	<b>204,758</b>	<b>5.3%</b>
<b>*Balance (not including reserves for future ye</b>	<b>-</b>	<b>261,185</b>	<b>262,323</b>	<b>(174)</b>	<b>(2,509)</b>	<b>850</b>	<b>3,359</b>	
<b>FUNDING COMPARISON (6 YEARS)</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>Change</b>	<b>Percent</b>
Adult Carry-In	121,797	82,384	111,322	124,133	84,483	40,000	(44,483)	-52.7%
Adult Formula	392,533	360,563	337,844	306,136	322,920	360,510	37,590	11.6%
Dislocated Worker Carry-In	71,336	56,396	157,841	81,455	36,278	30,000	(6,278)	-17.3%
Dislocated Worker Formula	362,354	297,292	294,914	269,285	257,386	343,222	85,836	33.3%
Youth Carry-In	62,537	63,131	66,482	33,175		25,317	25,317	-
Youth Formula	334,913	309,622	292,037	262,903	278,962	306,035	27,073	9.7%
Rapid Response Formula & Carry-In	524,347	427,727	353,773	245,200	490,400	420,494	(69,906)	-14.3%
Lay-Off Aversion Formula & Carry-In	161,698	120,030	88,372	61,906	118,699	109,956	(8,743)	-7.4%
Dislocated Worker Rapid Response (COVID)					600,000		(600,000)	-100.0%
COVID-19 Impacted Individual (COVID)					135,000		(135,000)	-100.0%
Prison to Employment			47,500	1,370,972	441,012	534,483	93,471	21.2%
Probation Amador		225,932	225,000	225,000	225,000	225,000	-	0.0%
Calaveras HHS		45,000	40,238	40,238	50,000	55,567	5,567	11.1%
Cal-WORKS Mariposa	30,000	30,000	30,000	30,000	30,000	30,000	-	0.0%
Cal-WORKS Tuolumne	100,000	100,000	100,000	50,000	50,000	50,000	-	0.0%
Cal-FRESH Tuolumne						177,631	177,631	-
Biomass Utilization Fund - RCAC						45,760	45,760	-
Storm Damage Grant	22,084	1,083,332	607,090	151,180			-	-
Natural Resources WAF6.0			217,509	3,491			-	-
US Forest Service Tuolumne	22,806	14,042	16,000	8,000	10,000		(10,000)	-100.0%
Opioid				125,868	920	217,578	216,658	23549.8%
Cal-WORKS Mariposa ESE	154,000	150,000	150,000	150,000	150,000	100,000	(50,000)	-33.3%
Customer Center Design	14,311						-	-
Regional Training Coordinator/Organizer			114,612	106,094	15,993		(15,993)	-100.0%
Regional Plan Implementation 1.0, 2.0, & 3.0	68,756	204,885	287,061	134,571	258,040	169,411	(88,629)	-34.3%
Water Resource Management	150,000	108,614						
Health-Lit Now Education Accelerator	217,189	118,429						
Regional Organizer / RPI 4.0		129,322				251,600	251,600	-
SlingShot		270,000						
Employment Recovery NDWG (COVID)			207,441		150,000	67,286	(82,714)	-55.1%
STEPS			227,096	35,247				
Disability Employment Accelerator			207,441	85,022		350,000	350,000	-
<b>TOTAL RESOURCES</b>	<b>2,810,661</b>	<b>4,196,701</b>	<b>4,179,573</b>	<b>3,899,876</b>	<b>3,705,092</b>	<b>3,909,850</b>	<b>204,758</b>	<b>5.3%</b>

# MOTHER LODE JOB TRAINING - FUNDING SUMMARY

Through 9/30/2021

Key: **Purple** = Underexpended; **Green** = Overexpended

Funding Source		Status	Start Date	End Date	Current Date	Funding Amount	Funds Expended	Funds Remaining	On-Track Spending
WIOA Formula Funds	Adult	●	7/1/21	6/30/22	25%	\$ 403,650	\$ 72,490	\$ 331,160	\$ (28,423)
	Dislocated Worker	●	7/1/21	6/30/22	25%	\$ 291,157	\$ 40,367	\$ 250,791	\$ (32,423)
	Youth (Out of School Youth >75% Req)	●	7/1/21	6/30/22	25%	\$ 348,703	\$ 54,726	\$ 293,977	\$ (32,450)
	Rapid Response	●	7/1/20	6/30/22	63%	\$ 490,400	\$ 65,097	\$ 425,303	\$ (241,656)
	RR Layoff Aversion	●	7/1/20	6/30/22	63%	\$ 116,405	\$ 6,477	\$ 109,928	\$ (66,336)
Discretionary Grants	Regional Training Coord./Organizer	●	4/1/19	9/30/20	100%	\$ 157,300	\$ 157,300	\$ -	
	Regional Plan Implementation 2.0	●	4/1/19	3/31/21	100%	\$ 150,000	\$ 150,000	\$ -	
	Regional Plan Implementation 3.0	●	4/1/20	3/31/22	75%	\$ 245,000	\$ 160,470	\$ 84,530	\$ (23,364)
	Regional Plan Implementation 4.0	●	4/1/21	9/30/22	33%	\$ 251,858	\$ 14,695	\$ 237,163	\$ (69,104)
	Opioid Crisis - Nat. Dislocated Worker	●	10/1/18	3/21/22	86%	\$ 344,366	\$ 318,529	\$ 25,837	\$ 20,912
	Underserved COVID-19 Impacted Individuals	●	3/1/20	6/30/21	100%	\$ 80,000	\$ 80,000	\$ -	
	Employment Recovery - Dislocated Worker	●	4/10/20	3/31/22	75%	\$ 150,000	\$ 141,604	\$ 8,396	\$ 29,521
	COVID DW RR Additional Assistance	●	3/1/20	3/31/21	100%	\$ 600,000	\$ 600,000	\$ -	
	Prison to Employment IDS	●	10/1/19	3/31/22	80%	\$ 506,350	\$ 383,370	\$ 122,980	\$ (21,932)
	Prison to Employment SSEL	●	10/1/19	3/31/22	80%	\$ 796,073	\$ 577,313	\$ 218,761	\$ (59,895)
	D.E.A. Employment Accelerator for the Mother Lode	●	4/1/21	3/31/23	25%	\$ 350,000	\$ 65,212	\$ 284,788	\$ (22,168)
Contracts	Calaveras HHS - ESEP	●	7/1/21	6/30/22	25%	\$ 55,567	\$ 10,083	\$ 45,484	\$ (3,809)
	Mariposa DHS - ESEP	●	7/1/21	6/30/22	25%	\$ 100,000	\$ 8,469	\$ 91,531	\$ (16,531)
	Mariposa DHS - CalWORKs	●	7/1/21	6/30/22	25%	\$ 30,000	\$ 1,424	\$ 28,576	\$ (6,076)
	Tuolumne DSS - CalFresh	●	10/1/21	9/30/22	0%	\$ 89,947	\$ -	\$ 89,947	\$ 247
	Tuolumne DSS - CalWORKS	●	7/1/21	6/30/22	25%	\$ 50,000	\$ 3,409	\$ 46,591	\$ (9,091)
	Biomass Utilization Fund (BUF) - RCAC	●	7/10/20	6/30/22	62%	\$ 45,760	\$ 9,328	\$ 36,433	\$ (19,082)
	Fresno SB 1	●	6/1/21	3/31/23	18%	\$ 45,000	\$ 20,933	\$ 24,067	\$ 12,782
	Amador Probation - WAPP	◆	5/8/20	5/8/22	70%	\$ 451,206	\$ 8,783	\$ 442,423	\$ (306,443)

\$ 6,148,742 \$ 2,950,075 \$ 3,198,667 \$ (895,322)



# 2022 Board Meetings

Attend In-Person: 197 Mono Way, Suite B, Sonora, CA 95370  
 Zoom Conference Link: <https://us02web.zoom.us/j/6067573943>  
 Join Meeting by Phone: (669) 900-9128 Meeting ID: 606 757 3943

## MLJT Board of Directors

January						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

July						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

October						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## Mother Lode Workforce Development Board

February						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

May						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

March						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

June						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

September						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

### BOD Meetings

Monday, January 24, 2022  
 10:00 am - 12:00 pm

Monday, April 18, 2022  
 10:00 am - 12:00 pm

Monday, July 18, 2022  
 10:00 am - 12:00 pm

Monday, October 17, 2022  
 10:00 am - 12:00 pm

### WDB Meetings

Thursday, February 17, 2022  
 12:00 - 2:00 pm

Thursday, May 19, 2022  
 12:00 - 2:00 pm

Thursday, August 18, 2022  
 12:00 - 2:00 pm

Thursday, November 17, 2022  
 12:00 - 2:00 pm

*Lunch provided for WDB Meetings*

If you require reasonable accommodation in order to participate in any of these meetings please contact Kelly Smith, 72 hours in advance, at [ksmith@mljt.org](mailto:ksmith@mljt.org)  
 CRS711 (TTY) Auxiliary aids and services are available upon request to individuals with disabilities. EOE/ADA