MEETING AGENDA
Mother Lode Job Training Board of Directors
Monday, July 18, 2022 (10:00am)

1. CALL TO ORDER
   1.1. Roll call / Establish quorum

2. ACTION ITEM
   2.1. Consideration of Adopting a Resolution Re-Authorizing Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modifies Brown Act Procedures During a Declared Emergency) and Direction Regarding Holding MLJT Board Meetings in Person or Remotely

3. PUBLIC COMMENTS
   The Mother Lode Job Training Board of Directors welcomes public comments. A member of the public may comment on agenda items or any item that is within the subject matter jurisdiction of the Board, even though subject matter may not be on the agenda. The Chair will limit the time allocated for each individual public speaker to no more than five (5) minutes.

4. CONSENT CALENDAR
   All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.
   4.1. Accept the April 18, 2022 meeting minutes

5. ACTION ITEMS
   5.1. None

6. INFORMATION/DISCUSSION ITEMS
   6.1. Presentation and discussion of the Plan Year 2022-23 Budget (preliminary)
   6.2. Funding/Operations Report (Amy Frost)
   6.3. Director’s Report (David Thoeny)

7. 2022 MEETINGS (All 10:00 – 12:00)
   October 17 (scheduled) and/or November 10 (joint with WDB)

8. ADJOURN
FINDINGS OF THE BOARD OF DIRECTORS OF MOTHER LODGE JOB TRAINING

RE-AUTHORIZING REMOTE TELECONFERENCE MEETINGS

FOR THE PERIOD JULY 18, 2022 – AUGUST 17, 2022

PURSUANT TO THE RALPH M. BROWN ACT.

WHEREAS, all meetings of the Board of Directors of Mother Lode Job Training and its legislative bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and view the legislative bodies conduct their business; and

WHEREAS, the Brown Act, Government Code section 54953(e), makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions and requirements; and

WHEREAS, a required condition of Government Code section 54953(e) is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558(b); and

WHEREAS, a further required condition of Government Code section 54953(e) is that state or local officials have imposed or recommended measures to promote social distancing, or, the legislative body holds a meeting to determine or has determined by a majority vote that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency declaring a state of emergency exists in California due to the threat of COVID-19, pursuant to the California Emergency Services Act (Government Code section 8625); and,

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-07-21, which formally rescinded the Stay-at-Home Order (Executive Order N-33-20), as well as the framework for a
gradual, risk-based reopening of the economy (Executive Order N-60-20, issued on May 4, 2020) but did not rescind the proclaimed state of emergency; and,

WHEREAS, on June 11, 2021, Governor Newsom also issued Executive Order N-08-21, which set expiration dates for certain paragraphs of the State of Emergency Proclamation dated March 4, 2020 and other Executive Orders but did not rescind the proclaimed state of emergency; and,

WHEREAS, as of the date of this Finding, neither the Governor nor the state Legislature have exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency either by proclamation or by concurrent Finding the state Legislature; and,

WHEREAS, the California Department of Industrial Relations has issued regulations related to COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of Regulations, Section 3205(5)(D) specifically recommends physical (social) distancing as one of the measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel more than six feet, especially indoors; and,

WHEREAS, on April 18, 2022, the Board of Directors of Mother Lode Job Training previously adopted findings that the requisite conditions existed for the Board of Directors of Mother Lode Job Training to conduct remote teleconference meetings without compliance with Government Code section 54953 (b)(3), as authorized by Section 54953(e); and,

WHEREAS, as a condition of extending the use of the teleconferencing provisions for another 30 days beyond the Finding adopted on April 18, 2022, pursuant to Government Code Section 54953(e), the Board of Directors of Mother Lode Job Training must reconsider the circumstances of the state of emergency that exists and find that either the state of emergency continues to directly impact the ability of the members to meet safely in person or state or local officials continue to impose or recommend measures to promote social distancing; and,

WHEREAS, the Board of Directors of Mother Lode Job Training has reconsidered the circumstances of the state of emergency and finds that state or local officials continue to impose or recommend measures to promote social distancing, based on the California Department of Industrial Relations regulations related to COVID-19 Prevention, specifically, Title 8 of the California Code of Regulations, Section 3205(5)(D), continuing to remain in effect; and,
WHEREAS, as a consequence, the Board of Directors of Mother Lode Job Training does hereby find that it may continue to conduct their meetings by teleconferencing without compliance with Government Code section 54953 (b)(3), pursuant to Section 54953(e), and that such legislative bodies shall comply with the requirements to provide the public with access to the meetings as prescribed by Government Code section 54953(e)(2).

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED by the Board of Directors of Mother Lode Job Training, in regular session assembled on July 18, 2022, does hereby find as follows:

Section 1. Recitals. All of the above recitals are true and correct and are incorporated into this Finding by this reference.

Section 2. Reconsideration of the State of Emergency. The Board of Directors of Mother Lode Job Training has reconsidered the circumstances of the state of emergency that continues to exist and was proclaimed by the Governor through a State of Emergency Proclamation on March 4, 2020.

Section 3. State or Local Officials Continue to Impose or Recommend Measures to Promote Social Distancing. The Board of Directors of Mother Lode Job Training hereby proclaims that state officials continue to impose or recommend measures to promote social (physical) distancing based on the continuance of California Department of Industrial Relations regulations related to COVID-19 Prevention through Title 8 of the California Code of Regulations, Section 3205(5)(D).

Section 4. Remote Teleconference Meetings. The Board of Directors of Mother Lode Job Training is hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Finding including, conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

Section 5. Effective Date. This Finding shall take effect immediately upon its adoption and shall be effective until the earlier of (i) August 17, 2022, or (ii) such time the Board of Directors of Mother Lode Job Training adopts a subsequent Finding in accordance with Government Code section 54953(e)(3) to extend the time during which its legislative bodies may continue to teleconference without compliance with Section 54953(b)(3).

ADOPTED this 18th day of July, 2022 by the Board of Directors of Mother Lode Job Training, by
the following vote:

YES:

NO:

ABSENT: Marshall Long

ABSTAIN: Chair, Mother Lode Job Training Board of Directors
1. CALL TO ORDER
   1.1. Roll call / Establish quorum

<table>
<thead>
<tr>
<th>BOD Member</th>
<th>Present</th>
<th>Absent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ryan Campbell</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Frank Axe (BOD Chair)</td>
<td>X</td>
<td></td>
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<tr>
<td>Ben Stopper (Vice Chair)</td>
<td>X</td>
<td></td>
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<tr>
<td>Marshall Long</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Tyler Newton</td>
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2. ACTION ITEM
   2.1. Consideration of Adopting a Resolution Re-Authorizing Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modifies Brown Act Procedures During a Declared Emergency) and Direction Regarding Holding MLJT Board Meetings in Person or Remotely
   Motion accepted, (M) B.Stopper, (S) R. Campbell, ayes carried, 1 absent.

3. PUBLIC COMMENTS
   None

4. CONSENT CALENDAR
   All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.

   4.1. Accept the January 31, 2022 meeting minutes
   Minutes accepted, unanimous consent.

5. ACTION ITEMS
   5.1. Approve Plan Year 2020-21 SingleAudit Report from Harshwal & Company LLP
   Harshwal & Company reported a “clean opinion” of the audit and had no findings.
   Plan year 2020-21 Single Audit Report accepted, (M) B. Stopper, (S) R. Campbell, ayes carried, 1 absent.
6. INFORMATION/DISCUSSION ITEMS
   6.1. Resolution of EDD finding – Final Determination
        *The EDD finding was dismissed with out prejudice.*
   6.2. Funding/Operations Report (Amy Frost)
        *Funding summary hand out attached.*
   6.3. Director’s Report (David Thoeny)
        *Director’s report handout attached.*

7. **2022 MEETINGS (All 10:00 – 12:00)**
   July 18; October 17

8. ADJOURN
## MOTHER LODE JOB TRAINING - FUNDING SUMMARY

### Through 3/31/2022

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Status</th>
<th>Start Date</th>
<th>End Date</th>
<th>Current Date</th>
<th>Funding Amount</th>
<th>Funds Expended</th>
<th>Funds Remaining</th>
<th>On-Track Spending</th>
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<td><strong>WIOA Formula Funds</strong></td>
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<td></td>
</tr>
<tr>
<td>Adult</td>
<td>🟢 75%</td>
<td>7/1/21</td>
<td>6/30/22</td>
<td>75%</td>
<td>$403,650</td>
<td>$347,271</td>
<td>$56,379</td>
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<td>7/1/21</td>
<td>6/30/22</td>
<td>75%</td>
<td>$291,157</td>
<td>$253,484</td>
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<td>Youth (Out of School Youth &gt;75% Req)</td>
<td>🟢 75%</td>
<td>7/1/21</td>
<td>6/30/22</td>
<td>75%</td>
<td>$348,703</td>
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<tr>
<td>Regional Plan Implementation 3.0</td>
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<td>4/1/20</td>
<td>3/31/22</td>
<td>100%</td>
<td>$245,000</td>
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<tr>
<td>Regional Plan Implementation 4.0</td>
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<td>4/1/21</td>
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<td>$358,366</td>
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<td>Employment Recovery - Dislocated Worker</td>
<td>🟢 100%</td>
<td>4/10/20</td>
<td>3/31/22</td>
<td>100%</td>
<td>$150,000</td>
<td>$150,000</td>
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<td>Prison to Employment IDS</td>
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<tr>
<td>Prison to Employment SSEL</td>
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<td>3/31/22</td>
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<td>D.E.A. Employment Accelerator for the Mother Lode</td>
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<td>$350,000</td>
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<td>$202,358</td>
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<td><strong>Contracts</strong></td>
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<tr>
<td>Calaveras HHS - ESEP</td>
<td>🟢 75%</td>
<td>7/1/21</td>
<td>6/30/22</td>
<td>75%</td>
<td>$55,567</td>
<td>$27,863</td>
<td>$27,704</td>
<td>(13,813)</td>
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<tr>
<td>Mariposa DHS - ESEP</td>
<td>🟢 75%</td>
<td>7/1/21</td>
<td>6/30/22</td>
<td>75%</td>
<td>$100,000</td>
<td>$20,774</td>
<td>$79,226</td>
<td>(54,226)</td>
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<tr>
<td>Mariposa DHS - CalWORKs</td>
<td>🟢 75%</td>
<td>7/1/21</td>
<td>6/30/22</td>
<td>75%</td>
<td>$30,000</td>
<td>$1,800</td>
<td>$28,200</td>
<td>(20,700)</td>
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<tr>
<td>Tuolumne DSS - CalFresh</td>
<td>🟢 50%</td>
<td>10/1/21</td>
<td>9/30/22</td>
<td>50%</td>
<td>$89,947</td>
<td>$2,308</td>
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<td>Tuolumne DSS - CalWORKS</td>
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<td>6/30/22</td>
<td>75%</td>
<td>$50,000</td>
<td>$10,537</td>
<td>$39,463</td>
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<td>Biomass Utilization Fund (BUF) - RCAC</td>
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<td>6/30/22</td>
<td>87%</td>
<td>$45,760</td>
<td>$9,328</td>
<td>$36,432</td>
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<td>Fresno SB 1</td>
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<td>3/31/23</td>
<td>45%</td>
<td>$45,000</td>
<td>$33,305</td>
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<td>12,894</td>
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<td>Amador Probation - WAPP</td>
<td>🔴 95%</td>
<td>5/8/20</td>
<td>5/8/22</td>
<td>95%</td>
<td>$451,206</td>
<td>$19,999</td>
<td>$431,207</td>
<td>(407,720)</td>
</tr>
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</table>

**MLJT Funding Summary Cumulative Workbook - BOD 4-18-2022**

Page 1 of 2  
REVISED: 4/18/2022
Directors’ Report
Mother Lode Workforce Development Board Meeting
April 18, 2022

Project Pipeline

- **Awarded**
  1. Tuolumne County Community Grant Program
     - $15,000 for equipment and furniture

- **Pending**
  1. Good Jobs Challenge - EDA (with Central Valley)
     - $500,000
     - Develop and expand health career development projects
  2. Workforce Accelerator Fund (WAF) 10.0 – CWDB
     - $250,000
     - Target population: Homeless and Housing Insecure
     - Resiliency Center partnership
     - Natural Resources or Construction (apprenticeships)
  3. Forestry Corps - CalFire (With Fresno & Columbia College)
     - $2 million
     - Produce sustainable skilled labor supply for forest health & biomass reclamation projects
     - 4 cohorts of 20
  4. STEPS (Summer Training and Employment Program for Students) - DOR
     - $140,000
     - 28 students with disabilities in paid work experiences

- **Developing**
  1. Pathway Home 3 – DOL
     - $1 million
     - Serve 100 inmates in our 4 county jails, pre- and post-release
  2. Regional Equity & Recovery Partnerships (RERP) - CWDB
     - $600,00 minimum (3 years)
     - Partnership with Columbia College
     - Focus on nursing career pathways
  3. Community Economic Resilience Fund (CERF) – Planning Grant
     - $5 million for each of 13 California regions – “Eastern Sierra”
     - Create “planning tables” of stakeholders across 7 counties
     - Produce actionable regional CED
1. Prison 2 Employment (P2E) success
   a. 2 state pilots completed
      P2EJobs.com
      AJCC videos (2)
   b. MLJT featured at P2E Summit (February 25)
   c. MLJT conducting workshop at WorkCon (end of May)

2. Tuolumne County Job Fair
   a. 60 employers
   b. > 200 attendees
## COST CENTER BUDGET

<table>
<thead>
<tr>
<th>COST CENTER</th>
<th>Amador Career Center</th>
<th>Calaveras Career Center</th>
<th>Mariposa Career Center</th>
<th>Tuolumne Career Center</th>
<th>One-Stop Support</th>
<th>Operations Support (Fiscal)</th>
<th>Workforce Investment Board</th>
<th>Total</th>
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<td>FTE</td>
<td>2.25</td>
<td>2.25</td>
<td>2.25</td>
<td>5.65</td>
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<td>18.80</td>
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<td>$253,846</td>
<td>$253,846</td>
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<td>$69,231</td>
<td>$70,769</td>
<td>$92,308</td>
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<td>Programs</td>
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<td>$789,011</td>
<td>$596,054</td>
<td>$411,985</td>
<td>$421,101</td>
<td>$500,000</td>
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<td>$330,476</td>
<td>$330,476</td>
<td>$330,476</td>
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<td>$330,476</td>
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<tr>
<td>YoY (%)</td>
<td>11.5%</td>
<td>11.5%</td>
<td>25.0%</td>
<td>11.8%</td>
<td>15.4%</td>
<td>9.2%</td>
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## BUDGET COMPARISON (7 YEARS)

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<tr>
<th>COST CENTER</th>
<th>PY 2016-17</th>
<th>PY 2017-18</th>
<th>PY 2018-19</th>
<th>PY 2019-20</th>
<th>PY 2020-21</th>
<th>PY 2021-22</th>
<th>PY 2022-23</th>
<th>YoY ($)</th>
<th>YoY (%)</th>
</tr>
</thead>
<tbody>
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<td>Personnel</td>
<td>$1,358,120</td>
<td>$1,612,261</td>
<td>$1,802,525</td>
<td>$2,048,683</td>
<td>$2,028,941</td>
<td>$2,192,229</td>
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<td>$7,771</td>
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<td>$949,914</td>
<td>$778,453</td>
<td>$618,389</td>
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<td>$5,644</td>
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<td>Programs</td>
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<td>$789,011</td>
<td>$596,054</td>
<td>$362,065</td>
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<td>$421,101</td>
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<td>$3,177,532</td>
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<td>$3,300,000</td>
<td>$92,314</td>
<td>2.9%</td>
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<tr>
<td>Total YoY ($)</td>
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<td>$3,301,186</td>
<td>$3,177,532</td>
<td>$3,029,167</td>
<td>$2,903,488</td>
<td>$3,207,686</td>
<td>$3,300,000</td>
<td>$92,314</td>
<td>2.9%</td>
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<tr>
<td>% Change YoY (%)</td>
<td>11.5%</td>
<td>11.5%</td>
<td>11.5%</td>
<td>11.5%</td>
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<td>11.5%</td>
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<td>11.5%</td>
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## FUNDING COMPARISON (7 YEARS)

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<th>COST CENTER</th>
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<th>PY 2017-18</th>
<th>PY 2018-19</th>
<th>PY 2019-20</th>
<th>PY 2020-21</th>
<th>PY 2021-22</th>
<th>PY 2022-23</th>
<th>YoY ($)</th>
<th>YoY (%)</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$1,358,120</td>
<td>$1,612,261</td>
<td>$1,802,525</td>
<td>$2,048,683</td>
<td>$2,028,941</td>
<td>$2,192,229</td>
<td>$2,200,000</td>
<td>$7,771</td>
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</tr>
<tr>
<td>Operating Expenses</td>
<td>$427,838</td>
<td>$949,914</td>
<td>$778,453</td>
<td>$618,389</td>
<td>$462,562</td>
<td>$594,356</td>
<td>$600,000</td>
<td>$5,644</td>
<td>0.9%</td>
</tr>
<tr>
<td>Programs</td>
<td>$494,318</td>
<td>$789,011</td>
<td>$596,054</td>
<td>$362,065</td>
<td>$411,985</td>
<td>$421,101</td>
<td>$500,000</td>
<td>$78,899</td>
<td>18.7%</td>
</tr>
<tr>
<td>Total Requirements</td>
<td>$2,280,276</td>
<td>$3,301,186</td>
<td>$3,177,532</td>
<td>$3,029,167</td>
<td>$2,903,488</td>
<td>$3,207,686</td>
<td>$3,300,000</td>
<td>$92,314</td>
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<td>Total YoY ($)</td>
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</tr>
<tr>
<td>% Change YoY (%)</td>
<td>11.5%</td>
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</tr>
</tbody>
</table>

## BUDGET COMPARISON (7 YEARS)

<table>
<thead>
<tr>
<th>COST CENTER</th>
<th>FY 2016-17</th>
<th>FY 2017-18</th>
<th>FY 2018-19</th>
<th>FY 2019-20</th>
<th>FY 2020-21</th>
<th>FY 2021-22</th>
<th>FY 2022-23</th>
<th>YoY ($)</th>
<th>YoY (%)</th>
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<tbody>
<tr>
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Funding Pipeline
Mother Lode Job Training Board of Directors
July 18, 2022

- **Awarded**
  1. **Workforce Accelerator Fund (WAF) 10.0 – CWDB**
     - $250,000
     - Homeless and Housing Insecure job preparedness
     - Resiliency Village partnership
  2. **STEPS (Summer Training and Employment Program for Students) - DOR**
     - $140,000
     - 28 students with disabilities in paid work experiences
  3. **Pathway Home 3 – DOL**
     - $1 million
     - Serve 100 inmates in our 4 county jails, pre- and post-release

- **Awaiting**
  1. **Good Jobs Challenge - EDA (with Central Valley)**
     - $500,000
     - Health career development pathways
  2. **Forestry Corps - CalFire (With Fresno & Columbia College)**
     - $2 million
     - Skilled labor for forest health & biomass reclamation projects
     - 4 cohorts of 20 foresters
  3. **Regional Equity & Recovery Partnerships (RERP) - CWDB**
     - $600,000
     - Partnership with Columbia College ($240,000 Strong Workforce)
     - CNA, MA, Patient Navigator career pathways

- **Developing**
  1. **Community Economic Resilience Fund (CERF) – Planning Grant**
     - $300K for MLJT ($5 million for entire Eastern Sierra Region)
     - Produce actionable regional CEDS across 7 counties
  2. **Prison to Employment 2 (P2E)**
     - $1.1 million for WD programs involving justice-involved
     - $500K for Technical Assistance statewide