



MEETING AGENDA

Mother Lode Job Training Board of Directors

Monday, July 18, 2022 (10:00am)

Via Teleconference:

<https://us02web.zoom.us/j/6067573943>

Phone audio: (669) 900-9128

Meeting ID: 606 757 3943

In Person:

197 Mono Way, Suite B

Sonora, CA 95370

(209) 588-1150

1. CALL TO ORDER

- 1.1. Roll call / Establish quorum

2. ACTION ITEM

- 2.1. Consideration of Adopting a Resolution Re-Authorizing Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modifies Brown Act Procedures During a Declared Emergency) and Direction Regarding Holding MLJT Board Meetings in Person or Remotely

3. PUBLIC COMMENTS

The Mother Lode Job Training Board of Directors welcomes public comments. A member of the public may comment on agenda items or any item that is within the subject matter jurisdiction of the Board, even though subject matter may not be on the agenda. The Chair will limit the time allocated for each individual public speaker to no more than five (5) minutes.

4. CONSENT CALENDAR

All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.

- 4.1. Accept the April 18, 2022 meeting minutes

5. ACTION ITEMS

- 5.1. None

6. INFORMATION/DISCUSSION ITEMS

- 6.1. Presentation and discussion of the Plan Year 2022-23 Budget (preliminary)
- 6.2. Funding/Operations Report (Amy Frost)
- 6.3. Director's Report (David Thoeny)

7. 2022 MEETINGS (All 10:00 – 12:00)

October 17 (scheduled) and/or November 10 (joint with WDB)

8. ADJOURN

1 **Board of Directors, Mother Lode Job Training**

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3 **FINDINGS OF THE BOARD OF DIRECTORS OF MOTHER LODE JOB TRAINING**
4 **RE-AUTHORIZING REMOTE TELECONFERENCE MEETINGS**
5 **FOR THE PERIOD JULY 18, 2022 – AUGUST 17, 2022**
6 **PURSUANT TO THE RALPH M. BROWN ACT.**
7

8 **WHEREAS**, all meetings of the Board of Directors of Mother Lode Job Training and its legislative
9 bodies are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so
10 that any member of the public may attend, participate, and view the legislative bodies conduct their
11 business; and

12 **WHEREAS**, the Brown Act, Government Code section 54953(e), makes provisions for remote
13 teleconferencing participation in meetings by members of a legislative body, without compliance with the
14 requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions and
15 requirements; and

16 **WHEREAS**, a required condition of Government Code section 54953(e) is that a state of emergency
17 is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of
18 conditions of disaster or of extreme peril to the safety of persons and property within the state caused by
19 conditions as described in Government Code section 8558(b); and

20 **WHEREAS**, a further required condition of Government Code section 54953(e) is that state or local
21 officials have imposed or recommended measures to promote social distancing, or, the legislative body
22 holds a meeting to determine or has determined by a majority vote that meeting in person would present
23 imminent risks to the health and safety of attendees; and

24 **WHEREAS**, on March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency
25 declaring a state of emergency exists in California due to the threat of COVID-19, pursuant to the California
26 Emergency Services Act (Government Code section 8625); and,

27 **WHEREAS**, on June 11, 2021, Governor Newsom issued Executive Order N-07-21, which
28 formally rescinded the Stay-at-Home Order (Executive Order N-33-20), as well as the framework for a

1 gradual, risk-based reopening of the economy (Executive Order N-60-20, issued on May 4, 2020) but did
2 not rescind the proclaimed state of emergency; and,

3 **WHEREAS**, on June 11, 2021, Governor Newsom also issued Executive Order N-08-21, which set
4 expiration dates for certain paragraphs of the State of Emergency Proclamation dated March 4, 2020 and
5 other Executive Orders but did not rescind the proclaimed state of emergency; and,

6 **WHEREAS**, as of the date of this Finding, neither the Governor nor the state Legislature have
7 exercised their respective powers pursuant to Government Code section 8629 to lift the state of emergency
8 either by proclamation or by concurrent Finding the state Legislature; and,

9 **WHEREAS**, the California Department of Industrial Relations has issued regulations related to
10 COVID-19 Prevention for employees and places of employment. Title 8 of the California Code of
11 Regulations, Section 3205(5)(D) specifically recommends physical (social) distancing as one of the
12 measures to decrease the spread of COVID-19 based on the fact that particles containing the virus can travel
13 more than six feet, especially indoors; and,

14 **WHEREAS**, on [April 18, 2022](#), the Board of Directors of Mother Lode Job Training previously
15 adopted findings that the requisite conditions existed for the Board of Directors of Mother Lode Job
16 Training to conduct remote teleconference meetings without compliance with Government Code section
17 54953 (b)(3), as authorized by Section 54953(e); and,

18 **WHEREAS**, as a condition of extending the use of the teleconferencing provisions for another 30
19 days beyond the Finding adopted on [April 18, 2022](#), pursuant to Government Code Section 54953(e), the
20 Board of Directors of Mother Lode Job Training must reconsider the circumstances of the state of
21 emergency that exists and find that either the state of emergency continues to directly impact the ability of
22 the members to meet safely in person or state or local officials continue to impose or recommend measures
23 to promote social distancing; and,

24 **WHEREAS**, the Board of Directors of Mother Lode Job Training has reconsidered the
25 circumstances of the state of emergency and finds that state or local officials continue to impose or
26 recommend measures to promote social distancing, based on the California Department of Industrial
27 Relations regulations related to COVID-19 Prevention, specifically, Title 8 of the California Code of
28 Regulations, Section 3205(5)(D), continuing to remain in effect; and,

1 **WHEREAS**, as a consequence, the Board of Directors of Mother Lode Job Training does hereby
2 find that it may continue to conduct their meetings by teleconferencing without compliance with
3 Government Code section 54953 (b)(3), pursuant to Section 54953(e), and that such legislative bodies shall
4 comply with the requirements to provide the public with access to the meetings as prescribed by
5 Government Code section 54953(e)(2).

6 **NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED** by the Board of
7 Directors of Mother Lode Job Training, in regular session assembled on [July 18, 2022](#), does hereby find as
8 follows:

9 Section 1. Recitals. All of the above recitals are true and correct and are incorporated into this
10 Finding by this reference.

11 Section 2. Reconsideration of the State of Emergency. The Board of Directors of Mother Lode
12 Job Training has reconsidered the circumstances of the state of emergency that continues to exist and was
13 proclaimed by the Governor through a State of Emergency Proclamation on March 4, 2020.

14 Section 3. State or Local Officials Continue to Impose or Recommend Measures to Promote
15 Social Distancing. The Board of Directors of Mother Lode Job Training hereby proclaims that state officials
16 continue to impose or recommend measures to promote social (physical) distancing based on the
17 continuance of California Department of Industrial Relations regulations related to COVID-19 Prevention
18 through Title 8 of the California Code of Regulations, Section 3205(5)(D).

19 Section 4. Remote Teleconference Meetings. The Board of Directors of Mother Lode Job
20 Training is hereby authorized and directed to take all actions necessary to carry out the intent and purpose
21 of this Finding including, conducting open and public meetings in accordance with Government Code
22 section 54953(e) and other applicable provisions of the Brown Act.

23 Section 5. Effective Date. This Finding shall take effect immediately upon its adoption and
24 shall be effective until the earlier of (i) [August 17, 2022](#), or (ii) such time the Board of Directors of Mother
25 Lode Job Training adopts a subsequent Finding in accordance with Government Code section 54953(e)(3)
26 to extend the time during which its legislative bodies may continue to teleconference without compliance
27 with Section 54953(b)(3).

28 ADOPTED this [18th day of July, 2022](#) by the Board of Directors of Mother Lode Job Training, by

1 the following vote:

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3 YES:

4 NO:

5 ABSENT:

Marshall Long

6 ABSTAIN:

Chair, Mother Lode Job Training Board of Directors

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MEETING MINUTES



Mother Lode Job Training Board of Directors

Monday, April 18, 2022 (10:00am)

Via Teleconference:

<https://us02web.zoom.us/j/6067573943>

Phone audio: (669) 900-9128

Meeting ID: 606 757 3943

In Person:

197 Mono Way, Suite B

Sonora, CA 95370

(209) 588-1150

1. CALL TO ORDER

1.1. Roll call / Establish quorum

BOD Member	Present	Absent
Ryan Campbell	X	
Frank Axe (<i>BOD Chair</i>)	X	
Ben Stopper (<i>Vice Chair</i>)	X	
Marshall Long	X	
Tyler Newton		X

2. ACTION ITEM

2.1. Consideration of Adopting a Resolution Re-Authorizing Findings in Support of Allowing Remote Meetings Pursuant to AB361 (Modifies Brown Act Procedures During a Declared Emergency) and Direction Regarding Holding MLJT Board Meetings in Person or Remotely
Motion accepted, (M) B.Stopper, (S) R. Campbell, ayes carried, 1 absent.

3. PUBLIC COMMENTS

None

4. CONSENT CALENDAR

All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.

4.1. Accept the January 31, 2022 meeting minutes
Minutes accepted, unanimous consent.

5. ACTION ITEMS

5.1. Approve Plan Year 2020-21 Single Audit Report from Harshwal & Company LLP
*Harshwal & Company reported a "clean opinion" of the audit and had no findings.
Plan year 2020-21 Single Audit Report accepted, (M) B. Stopper, (S) R. Campbell, ayes carried, 1 absent.*

6. INFORMATION/DISCUSSION ITEMS

- 6.1. Resolution of EDD finding – Final Determination
The EDD finding was dismissed with out prejudice.
- 6.2. Funding/Operations Report (Amy Frost)
Funding summary hand out attached.
- 6.3. Director’s Report (David Thoeny)
Director’s report handout attached.

7. 2022 MEETINGS (All 10:00 – 12:00)

July 18; October 17

8. ADJOURN

MOTHER LODE JOB TRAINING - FUNDING SUMMARY

Through 3/31/2022

Key: **Purple** = Underexpended; **Green** = Overexpended

Funding Source		Status	Start Date	End Date	Current Date	Funding Amount	Funds Expended	Funds Remaining	On-Track Spending
WIOA Formula Funds	Adult	●	7/1/21	6/30/22	75%	\$ 403,650	\$ 347,271	\$ 56,379	\$ 44,534
	Dislocated Worker	●	7/1/21	6/30/22	75%	\$ 291,157	\$ 253,484	\$ 37,673	\$ 35,116
	Youth (Out of School Youth >75% Req)	●	7/1/21	6/30/22	75%	\$ 348,703	\$ 157,952	\$ 190,751	\$ (103,575)
	Rapid Response	●	7/1/20	6/30/22	88%	\$ 490,400	\$ 411,724	\$ 78,676	\$ (17,460)
	RR Layoff Aversion	●	7/1/20	6/30/22	88%	\$ 116,405	\$ 100,405	\$ 16,000	\$ (1,470)
Discretionary Grants	Regional Plan Implementation 3.0	●	4/1/20	3/31/22	100%	\$ 245,000	\$ 245,000	\$ -	\$ -
	Regional Plan Implementation 4.0	●	4/1/21	9/30/22	67%	\$ 251,858	\$ 116,239	\$ 135,619	\$ (51,359)
	Opioid Crisis - Nat. Dislocated Worker	●	10/1/18	3/31/22	100%	\$ 358,366	\$ 358,366	\$ -	\$ -
	Employment Recovery - Dislocated Worker	●	4/10/20	3/31/22	100%	\$ 150,000	\$ 150,000	\$ -	\$ -
	Prison to Employment IDS	●	10/1/19	3/31/22	100%	\$ 506,350	\$ 506,350	\$ -	\$ -
	Prison to Employment SSEL	●	10/1/19	3/31/22	100%	\$ 796,073	\$ 796,073	\$ -	\$ -
	D.E.A. Employment Accelerator for the Mother Lode	●	4/1/21	3/31/23	50%	\$ 350,000	\$ 147,642	\$ 202,358	\$ (27,118)
Contracts	Calaveras HHS - ESEP	●	7/1/21	6/30/22	75%	\$ 55,567	\$ 27,863	\$ 27,704	\$ (13,813)
	Mariposa DHS - ESEP	●	7/1/21	6/30/22	75%	\$ 100,000	\$ 20,774	\$ 79,226	\$ (54,226)
	Mariposa DHS - CalWORKs	●	7/1/21	6/30/22	75%	\$ 30,000	\$ 1,800	\$ 28,200	\$ (20,700)
	Tuolumne DSS - CalFresh	●	10/1/21	9/30/22	50%	\$ 89,947	\$ 2,308	\$ 87,639	\$ (42,419)
	Tuolumne DSS - CalWORKS	●	7/1/21	6/30/22	75%	\$ 50,000	\$ 10,537	\$ 39,463	\$ (26,963)
	Biomass Utilization Fund (BUF) - RCAC	●	7/10/20	6/30/22	87%	\$ 45,760	\$ 9,328	\$ 36,433	\$ (30,649)
	Fresno SB 1	●	6/1/21	3/31/23	45%	\$ 45,000	\$ 33,305	\$ 11,695	\$ 12,894
	Amador Probation - WAPP	◆	5/8/20	5/8/22	95%	\$ 451,206	\$ 19,999	\$ 431,207	\$ (407,720)
						\$ 5,175,442	\$ 3,716,419	\$ 1,459,023	\$ (704,928)

Directors' Report

Mother Lode Workforce Development Board Meeting

April 18, 2022

Project Pipeline

○ **Awarded**

1. Tuolumne County Community Grant Program
 - \$15,000 for equipment and furniture

○ **Pending**

1. Good Jobs Challenge - EDA (with Central Valley)
 - \$500,000
 - Develop and expand health career development projects
2. Workforce Accelerator Fund (WAF) 10.0 – CWDB
 - \$250,000
 - Target population: Homeless and Housing Insecure
 - Resiliency Center partnership
 - Natural Resources or Construction (apprenticeships)
3. Forestry Corps - CalFire (With Fresno & Columbia College)
 - \$2 million
 - Produce sustainable skilled labor supply for forest health & biomass reclamation projects
 - 4 cohorts of 20
4. STEPS (Summer Training and Employment Program for Students) - DOR
 - \$140,000
 - 28 students with disabilities in paid work experiences

○ **Developing**

1. Pathway Home 3 – DOL
 - \$1 million
 - Serve 100 inmates in our 4 county jails, pre- and post-release
2. Regional Equity & Recovery Partnerships (RERP) - CWDB
 - \$600,00 minimum (3 years)
 - Partnership with Columbia College
 - Focus on nursing career pathways
3. Community Economic Resilience Fund (CERF) – Planning Grant
 - \$5 million for each of 13 California regions – “Eastern Sierra”
 - Create “planning tables” of stakeholders across 7 counties
 - Produce actionable regional CED

Directors' Report

Mother Lode Workforce Development Board Meeting

April 18, 2022

1. Prison 2 Employment (P2E) success
 - a. 2 state pilots completed
 - P2EJobs.com
 - AJCC videos (2)
 - b. MLJT featured at P2E Summit (February 25)
 - c. MLJT conducting workshop at WorkCon (end of May)

2. Tuolumne County Job Fair
 - a. 60 employers
 - b. > 200 attendees

COST CENTER BUDGET									
	Amador Career Center	Calaveras Career Center	Mariposa Career Center	Tuolumne Career Center	One-Stop Support	Operations Support (Fiscal)	Workforce Investment Board	Total	
FTE	2.25	2.25	2.25	5.65	2.30	3.00	1.80	19.50	
	11.5%	11.5%	11.5%	29.0%	11.8%	15.4%	9.2%	100.0%	
Personnel (Wages & Benefits)	\$ 253,846	\$ 253,846	\$ 253,846	\$ 637,436	\$ 259,487	\$ 338,462	\$ 203,077	\$ 2,200,000	
Operating Expenses	\$ 69,231	\$ 69,231	\$ 69,231	\$ 173,846	\$ 70,769	\$ 92,308	\$ 55,385	\$ 600,000	
Programs	\$ 79,225	\$ 79,225	\$ 79,225	\$ 198,944			\$ 63,380	\$ 500,000	
Total Requirements	\$ 402,302	\$ 402,302	\$ 402,302	\$ 1,010,226	\$ 330,256	\$ 430,769	\$ 321,842	\$ 3,300,000	
Funding Allocation	\$ 418,901	\$ 418,901	\$ 418,901	\$ 1,051,907	\$ 428,210	\$ 558,535	\$ 335,121	\$ 3,630,476	
Percent Funding (after adjustments)	11.54%	11.54%	11.54%	28.97%	11.79%	15.38%	9.23%	100.00%	
Reserve	\$ 16,599	\$ 16,599	\$ 16,599	\$ 41,681	\$ 97,954	\$ 127,766	\$ 13,279	\$ 330,476	

BUDGET COMPARISON (7 YEARS)									
	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	YoY (\$)	YoY (%)
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget		
FTE	13.9	15.79	16.08	21.01	21.00	21.50	19.50	(2.00)	-9.3%
Personnel	\$ 1,358,120	\$ 1,612,261	\$ 1,802,525	\$ 2,048,683	\$ 2,028,941	\$ 2,192,229	\$ 2,200,000	\$ 7,771	0.4%
Operating Expenses	\$ 427,838	\$ 949,914	\$ 778,453	\$ 618,389	\$ 462,562	\$ 594,356	\$ 600,000	\$ 5,644	0.9%
Programs	\$ 494,318	\$ 739,011	\$ 596,554	\$ 362,095	\$ 411,985	\$ 421,101	\$ 500,000	\$ 78,899	18.7%
Total Requirements	\$ 2,280,276	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,300,000	\$ 92,314	2.9%
Budgeted Funding (from below)	\$ 2,280,276	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,630,476	\$ 422,790	13.2%
*Balance (not including reserves for future year)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,476	\$ 330,476	

FUNDING COMPARISON (7 YEARS)									
	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	YoY (\$)	YoY (%)
Adult	\$ 453,662	\$ 477,071	\$ 415,020	\$ 427,385	\$ 462,071	\$ 425,365	\$ 378,684	\$ (46,681)	-11.0%
AJCC and Partner Staff Training	\$ 9,934	\$ 4,377						\$ -	
Amador Probation		\$ 58,681	\$ 59,180	\$ 29,826	\$ 16,592	\$ 58,532	\$ 196,000	\$ 137,468	234.9%
Assistance for Capacity Building (SB1)	\$ 22,241	\$ 3,130				\$ 37,149	\$ 7,851	\$ (29,298)	-78.9%
Calaveras Health Human Services		\$ 4,762	\$ 44,481	\$ 49,248	\$ 33,418	\$ 47,864	\$ 55,000	\$ 7,136	14.9%
CalWORKS Mariposa (assessments)	\$ 18,200	\$ 21,200	\$ 15,500	\$ 18,350	\$ 2,100	\$ 2,271	\$ 30,000	\$ 27,729	1221.3%
CalWORKS Tuolumne	\$ 40,142	\$ 43,699	\$ 26,401	\$ 40,316	\$ 21,031	\$ 30,618	\$ 80,000	\$ 49,382	161.3%
CSEDD Admin							\$ 45,000	\$ 45,000	
CERF Planning							\$ 75,000	\$ 75,000	
COVID-19 Impacted Individuals				\$ 11,309	\$ 68,691			\$ -	
DHS Mariposa ESEP (W2W)	\$ 87,716	\$ 100,342	\$ 52,703	\$ 66,716	\$ 14,247	\$ 17,352	\$ 201,879	\$ 184,527	1063.4%
Disability Employment Accelerator		\$ 17,559	\$ 111,169	\$ 85,022	\$ 6,816	\$ 279,751	\$ 64,000	\$ (215,751)	-77.1%
Dislocated Worker	\$ 421,264	\$ 290,774	\$ 446,988	\$ 362,860	\$ 397,986	\$ 316,852	\$ 354,178	\$ 37,326	11.8%
Dislocated Worker Rapid Response				\$ 203,439	\$ 396,561			\$ -	
DWAA Regional Planning	\$ 32,353	\$ 11,032						\$ -	
Employment Recovery NDWG (COVID)					\$ 82,269	\$ 67,731	\$ -	\$ (67,731)	-100.0%
Forest Service	\$ 16,755	\$ 10,350	\$ 6,913	\$ 7,223				\$ -	
Forestry Corps (CalFire)							\$ 300,000	\$ 300,000	
Literacy-Credentials and Apprenticeships	\$ 98,760	\$ 118,429						\$ -	
NDWG - Storm Damage	\$ 19,971	\$ 681,436	\$ 407,413	\$ 58,747				\$ -	
National Emergency Grant (NEG)	\$ 22,084							\$ -	
Opioid Crisis NDWG			\$ 21,632	\$ 205,429	\$ 37,844	\$ 94,119	\$ -	\$ (94,119)	-100.0%
Pathway Home 3							\$ 280,000	\$ 280,000	
Prison to Employment			\$ 44,009	\$ 3,491				\$ -	
Prison to Employment 2.0 - Program							\$ 100,000	\$ 100,000	
Prison to Employment 2.0 - TA							\$ 50,000	\$ 50,000	
Prison to Employment IDS				\$ 163,462	\$ 148,794	\$ 194,094	\$ -	\$ (194,094)	-100.0%
Prison to Employment SSEL				\$ 269,031	\$ 216,132	\$ 310,910	\$ -	\$ (310,910)	-100.0%
Rapid Response	\$ 477,815	\$ 312,260	\$ 313,529	\$ 245,344	\$ 478,492	\$ 418,718	\$ 250,000	\$ (168,718)	-40.3%
Rapid Response Lay-Off Aversion	\$ 106,643	\$ 84,927	\$ 41,779	\$ 59,649	\$ 118,698	\$ 109,956	\$ 90,000	\$ (19,956)	-18.1%
Reg Organizer / Regional Trainer			\$ 31,981	\$ 119,373	\$ 5,946			\$ -	
Reg Plan Imp 3.0				\$ 11,930	\$ 75,589	\$ 157,480	\$ -	\$ (157,480)	-100.0%
Reg Plan Imp 4.0					\$ 9,277	\$ 169,433	\$ 73,148	\$ (96,285)	-56.8%
Regional Organizer	\$ 982	\$ 80,499	\$ 4,233					\$ -	
Regional Plan Implementation		\$ 12,939	\$ 287,061					\$ -	
Regional Training Coordinator	\$ 224	\$ 85,163	\$ 84,719					\$ -	
RERP							\$ 100,000	\$ 100,000	
Rural Community AC (RCAC Biomass)					\$ 9,328	\$ 852	\$ 25,000	\$ 24,148	2833.9%
San Francisco Public Utilities Commission		\$ 43,749	\$ 6,425					\$ -	
SlingShot		\$ 325,000						\$ -	
SlingShot 2.0 Regional Plan Implementation			\$ 15,428	\$ 110,118	\$ 24,454			\$ -	
STEPS 2022							\$ 140,000	\$ 140,000	
Summer Training and Employment Program		\$ 22,904	\$ 173,992	\$ 17,526				\$ -	
Tuolumne County CalFresh						\$ 1,758	\$ 30,000	\$ 28,242	1606.6%
VOS Technology		\$ 3,000						\$ -	
WAF 6.0 ExOffender		\$ 14,491	\$ 166,625	\$ 68,884				\$ -	
WAF 10.0 (Homeless)							\$ 182,500	\$ 182,500	
Workforce Accelerator 3.0 Water	\$ 89,469	\$ 60,531					\$ 166,667	\$ 166,667	
Youth - Mariposa							\$ 35,000	\$ 35,000	
Youth (In School)	\$ 38,456	\$ 64,480	\$ 112,356	\$ 64,431	\$ 31,989	\$ 110,097	\$ 80,142	\$ (29,955)	-27.2%
Youth (Out of School)	\$ 323,603	\$ 348,402	\$ 287,993	\$ 330,057	\$ 245,162	\$ 356,783	\$ 240,427	\$ (116,356)	-32.6%
TOTAL RESOURCES	\$ 2,280,276	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,630,476	\$ 422,790	14.6%

Funding Pipeline

Mother Lode Job Training Board of Directors

July 18, 2022



○

Awarded

1. Workforce Accelerator Fund (WAF) 10.0 – CWDB
 - **\$250,000**
 - Homeless and Housing Insecure job preparedness
 - Resiliency Village partnership
2. STEPS (Summer Training and Employment Program for Students) - DOR
 - **\$140,000**
 - 28 students with disabilities in paid work experiences
3. Pathway Home 3 – DOL
 - **\$1 million**
 - Serve 100 inmates in our 4 county jails, pre- and post-release



○

Awaiting

1. Good Jobs Challenge - EDA (with Central Valley)
 - **\$500,000**
 - Health career development pathways
2. Forestry Corps - CalFire (With Fresno & Columbia College)
 - **\$2 million**
 - Skilled labor for forest health & biomass reclamation projects
 - 4 cohorts of 20 foresters
3. Regional Equity & Recovery Partnerships (RERP) - CWDB
 - **\$600,000**
 - Partnership with Columbia College (\$240,000 Strong Workforce)
 - CNA, MA, Patient Navigator career pathways



○

Developing

1. Community Economic Resilience Fund (CERF) – Planning Grant
 - **\$300K** for MLJT (**\$5 million** for entire Eastern Sierra Region)
 - Produce actionable regional CEDS across 7 counties
2. Prison to Employment 2 (P2E)
 - **\$1.1 million** for WD programs involving justice-involved
 - **\$500K** for Technical Assistance statewide