

**MEETING AGENDA**



**Mother Lode Job Training Board of Directors**  
Monday, October 16, 2023 (10:00am)

**Teleconference (Non-voting Attendees):** **In-Person (Primary Location):**  
<https://us02web.zoom.us/j/6067573943> 197 Mono Way, Suite B  
Phone audio: (669) 900-9128 Sonora, CA 95370  
Meeting ID: 606 757 3943 (209) 588-1150

***In-Person (Amador Location):***  
1 Prosperity Court  
Sutter Creek, CA 95685  
(209) 267-5590

***In-Person (Calaveras Location):***  
7 Main Street  
San Andreas, CA 95249  
(209) 754-4242

***In-Person (Mariposa Location):***  
5362 Lemee Lane  
Mariposa, CA 95338  
(209) 966-3643

**1. CALL TO ORDER**

1.1. Roll call / Establish quorum

**2. PUBLIC COMMENTS**

*The Mother Lode Job Training Board of Directors welcomes public comments. A member of the public may comment on agenda items or any item that is within the subject matter jurisdiction of the Board, even though subject matter may not be on the agenda. The Chair will limit the time allocated for each individual public speaker to no more than five (5) minutes.*

**3. CONSENT CALENDAR**

*All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.*

3.1. Accept the July 17, 2023 meeting minutes

**4. ACTION ITEMS**

4.1. Approve Plan Year 2023-24 Final Budget

**5. INFORMATION/DISCUSSION ITEMS**

5.1. Directors' Report (David Thoeny & Amy Frost)

**6. ADJOURN INTO CLOSED SESSION (11:00)**

6.1. Discuss Executive Director's annual performance evaluation, *without* Executive Director present

6.2. Discuss Executive Director's annual performance evaluation and salary action *with* Executive Director

6.3. Discuss participant legal matter with outside attorney (11:30)

**7. RECONVENE INTO OPEN SESSION**

7.1. Report out

**8. 2024 MEETINGS (All 10:00 – 12:00)**

January 22, April 15, July 15, October 21

**9. ADJOURN**

**MEETING MINUTES**



**Mother Lode Job Training Board of Directors**

Monday, July 17, 2023 (10:00am)

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**In-Person (Mariposa Location):**  
5362 Lemee Lane  
Mariposa, CA 95338  
(209) 966-3643

**1. CALL TO ORDER**

1.1. Roll call / Establish quorum

BOD Member	Present	Absent
Ryan Campbell (Alt. Jaron Brandon)	X	
Frank Axe	X	
Ben Stopper		X
Danette Toso		X
Tyler Newton	X	

**2. PUBLIC COMMENTS**

*Jaron thanked MLJT Staff for their support with the Tuolumne County Chamber of Comemrce.*

**3. CONSENT CALENDAR**

3.1. Accept the April 17, 2023 meeting minutes

*Minutes accepted. M) T. Newton, S) J. Brandon, ayes carried, 2 absent.*

**4. ACTION ITEMS**

4.1. Approve entering into contract with Beaudette Consulting Inc. as MLJT’s One-Stop Operator

*Motion to enter contract with Beaudette Consulting Inc. as MLJT’s One-Stop Operator approved.*

*M) T. Newton, S) J. Brandon, ayes carried, 2 absent.*

4.2. Approve Shayn Anderson (Dept. of Rehabilitation) to the Mother Lode Workforce Development Board

*Addition of Shayn Anderson to ML WDB approved. M) T. Newton, S) J. Brandon, ayes carried, 2 absent.*

**5. INFORMATION/DISCUSSION ITEMS**

5.1. Presentation and discussion of Plan Year 2023-24 preliminary budget

*See attachment A.*

5.2. Directors’ Report (David Thoeny & Amy Frost)

*See attachment B.*

**6. 2023 MEETINGS (All 10:00 – 12:00)**

October 16

**7. ADJOURN**

<b>COST CENTER BUDGET</b>										
			Amador Career Center	Calaveras Career Center	Mariposa Career Center	Tuolumne Career Center	One-Stop Support	Operations Support (Fiscal)	Workforce Investment Board	Total
FTE			2.95	2.95	3.55	5.75	2.60	3.00	2.80	23.60
			12.5%	12.5%	15.0%	24.4%	11.0%	12.7%	11.9%	100.0%
Personnel (Wages & Benefits)			\$ 295,000	\$ 295,000	\$ 355,000	\$ 575,000	\$ 260,000	\$ 300,000	\$ 280,000	\$ 2,360,000
Operating Expenses			\$ 68,750	\$ 68,750	\$ 82,733	\$ 134,004	\$ 60,593	\$ 69,915	\$ 65,254	\$ 550,000
Programs			\$ 131,111	\$ 131,111	\$ 157,778	\$ 255,556			\$ 124,444	\$ 800,000
<b>Total Requirements</b>			<b>\$ 494,861</b>	<b>\$ 494,861</b>	<b>\$ 595,511</b>	<b>\$ 964,560</b>	<b>\$ 320,593</b>	<b>\$ 369,915</b>	<b>\$ 469,699</b>	<b>\$ 3,710,000</b>
Funding Allocation			\$ 478,271	\$ 478,271	\$ 575,547	\$ 932,224	\$ 421,527	\$ 486,378	\$ 453,952	\$ 3,826,171
<b>Percent Funding (after adjustments)</b>			<b>12.50%</b>	<b>12.50%</b>	<b>15.04%</b>	<b>24.36%</b>	<b>11.02%</b>	<b>12.71%</b>	<b>11.86%</b>	<b>100.00%</b>
Reserve			\$ (16,590)	\$ (16,590)	\$ (19,964)	\$ (32,336)	\$ 100,934	\$ 116,462	\$ (15,746)	\$ 116,171

<b>BUDGET COMPARISON (8 YEARS)</b>										
	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	PY 2023-24		
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget	YoY (\$)	YoY (%)
FTE	13.9	15.79	16.08	21.01	21.00	21.50	21.50	23.60	2.10	9.8%
Personnel	\$ 1,358,120	\$ 1,612,261	\$ 1,802,525	\$ 2,048,683	\$ 2,028,941	\$ 2,192,229	\$ 2,231,374	\$ 2,360,000	\$ 128,626	5.8%
Operating Expenses	\$ 427,838	\$ 949,914	\$ 778,453	\$ 618,389	\$ 462,562	\$ 594,356	\$ 445,376	\$ 550,000	\$ 104,624	23.5%
Programs	\$ 494,318	\$ 739,011	\$ 596,554	\$ 362,095	\$ 411,985	\$ 421,101	\$ 718,014	\$ 800,000	\$ 81,986	11.4%
<b>Total Requirements</b>	<b>\$ 2,280,276</b>	<b>\$ 3,301,186</b>	<b>\$ 3,177,532</b>	<b>\$ 3,029,167</b>	<b>\$ 2,903,488</b>	<b>\$ 3,207,686</b>	<b>\$ 3,394,764</b>	<b>\$ 3,710,000</b>	<b>\$ 315,236</b>	<b>9.3%</b>
<b>Budgeted Funding (from below)</b>	<b>\$ 2,280,276</b>	<b>\$ 3,301,186</b>	<b>\$ 3,177,532</b>	<b>\$ 3,029,167</b>	<b>\$ 2,903,488</b>	<b>\$ 3,207,686</b>	<b>\$ 3,394,764</b>	<b>\$ 3,826,171</b>	<b>\$ 431,407</b>	<b>12.7%</b>
<b>*Balance (not including reserves for future year)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 116,171</b>		

<b>FUNDING COMPARISON (7 YEARS)</b>										
	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	PY 2023-24	YoY (\$)	YoY (%)
Adult	\$ 453,662	\$ 477,071	\$ 415,020	\$ 427,385	\$ 462,071	\$ 425,365	\$ 385,939	\$ 398,891	\$ 12,952	3.4%
AJCC and Partner Staff Training	\$ 9,934	\$ 4,377								
Amador Probation		\$ 58,681	\$ 59,180	\$ 29,826	\$ 16,592	\$ 58,532	\$ 159,375	\$ 175,000	\$ 15,625	9.8%
Assistance for Capacity Building	\$ 22,241	\$ 3,130				\$ 37,149				
Calaveras Health Human Services		\$ 4,762	\$ 44,481	\$ 49,248	\$ 33,418	\$ 47,864	\$ 41,291	\$ 55,000	\$ 13,709	33.2%
CalWORKS Mariposa (assessments)	\$ 18,200	\$ 21,200	\$ 15,500	\$ 18,350	\$ 2,100	\$ 2,271	\$ 33,793	\$ 30,000	\$ (3,793)	-11.2%
CalWORKS Tuolumne (incl. infrastructure)	\$ 40,142	\$ 43,699	\$ 26,401	\$ 40,316	\$ 21,031	\$ 30,618	\$ 57,058	\$ 102,010	\$ 44,952	78.8%
CDCR - Service Model Training							\$ 39,285	\$ 10,000	\$ (29,285)	-74.5%
CSEDD Admin								\$ 18,000	\$ 18,000	
CERF Planning								\$ 125,000	\$ 125,000	
COVID-19 Impacted Individuals				\$ 11,309	\$ 68,691					
DHS Mariposa ESEP (W2W)	\$ 87,716	\$ 100,342	\$ 52,703	\$ 66,716	\$ 14,247	\$ 17,352	\$ 41,803	\$ 210,896	\$ 169,093	404.5%
Disability Employment Accelerator		\$ 17,559	\$ 111,169	\$ 85,022	\$ 6,816	\$ 279,751	\$ 64,293	\$ -	\$ (64,293)	-100.0%
Dislocated Worker	\$ 421,264	\$ 290,774	\$ 446,988	\$ 362,860	\$ 397,986	\$ 316,852	\$ 286,609	\$ 309,568	\$ 22,959	8.0%
Dislocated Worker Rapid Response				\$ 203,439	\$ 396,561					
DWAA Regional Planning	\$ 32,353	\$ 11,032								
Emergency Additional Assistance (Fires)							\$ 563,340		\$ (563,340)	
Employment Recovery NDWG (COVID)	\$ 22,084				\$ 82,269	\$ 67,731				
Forest Service	\$ 16,755	\$ 10,350	\$ 6,913	\$ 7,223						
Forestry Corps (CalFire from Fresno)							\$ 11,743	\$ 100,000	\$ 88,257	751.6%
Forestry Corps (HRTF from Fresno)								\$ 50,000	\$ 50,000	
General Fund							\$ 1,993			
High-Road Construction (from Fresno)								\$ 50,000	\$ 50,000	
Literacy-Credentials and Apprenticeships	\$ 98,760	\$ 118,429								
NDWG - Storm Damage	\$ 19,971	\$ 681,436	\$ 407,413	\$ 58,747			\$ 26,127	\$ 200,000	\$ 173,873	665.5%
Opioid Crisis NDWG			\$ 21,632	\$ 205,429	\$ 37,844	\$ 94,119				
Pathway Home 3							\$ 390,319	\$ 300,000	\$ (90,319)	-23.1%
Prison to Employment			\$ 44,009	\$ 3,491						
Prison to Employment 2.0 - Program							\$ 74,402	\$ 100,000	\$ 25,598	34.4%
Prison to Employment 2.0 - Technical Assist.							\$ 2,864	\$ 150,000	\$ 147,136	5137.3%
Prison to Employment IDS				\$ 163,462	\$ 148,794	\$ 194,094				
Prison to Employment SSEL				\$ 269,031	\$ 216,132	\$ 310,910				
QUEST - National Dislocated Worker							\$ 211,676	\$ 250,000	\$ 38,324	18.1%
Rapid Response	\$ 477,815	\$ 312,260	\$ 313,529	\$ 245,344	\$ 478,492	\$ 418,718	\$ 286,046	\$ 289,594	\$ 3,548	1.2%
Rapid Response Lay-Off Aversion	\$ 106,643	\$ 84,927	\$ 41,779	\$ 59,649	\$ 118,698	\$ 109,956	\$ 84,152	\$ 51,941	\$ (32,211)	-38.3%
Reg Organizer / Regional Trainer			\$ 31,981	\$ 119,373	\$ 5,946					
Regional Plan Implementation 3.0				\$ 11,930	\$ 75,589	\$ 157,480				
Regional Plan Implementation 4.0					\$ 9,277	\$ 169,433	\$ 64,182		\$ (64,182)	-100.0%
Regional Plan Implementation 5.0							\$ 82,999	\$ 67,001	\$ (15,998)	-19.3%
Regional Organizer	\$ 982	\$ 80,499	\$ 4,233							
Regional Plan Implementation		\$ 12,939	\$ 287,061							
Regional Training Coordinator	\$ 224	\$ 85,163	\$ 84,719							
Regional Equity & Recovery Partnerships (RERP)							\$ 35,552	\$ 200,000	\$ 164,448	462.6%
Rural Community AC (RCAC Biomass)					\$ 9,328	\$ 852	\$ 8,277	\$ 50,000	\$ 41,723	504.1%
San Francisco Public Utilities Commission		\$ 43,749	\$ 6,425							
SlingShot		\$ 325,000								
Slingshot 2.0 Regional Plan Implementation			\$ 15,428	\$ 110,118	\$ 24,454					
Small Business							\$ 26,350			
STEPS 2022							\$ 40,722	\$ 99,278	\$ 58,556	143.8%
Summer Training and Employment Program		\$ 22,904	\$ 173,992	\$ 17,526						
Tuolumne County CalFresh						\$ 1,758	\$ 3,604	\$ 30,000	\$ 26,396	732.4%
VOS Technology		\$ 3,000								
Workforce Accelerator Fund 3.0 (Water)	\$ 89,469	\$ 60,531								
Workforce Accelerator Fund 6.0 (ExOffender)		\$ 14,491	\$ 166,625	\$ 68,884						
Workforce Accelerator Fund 10.0 (REACH)							\$ 175,312	\$ 75,000	\$ (100,312)	-57.2%
Youth (In School)	\$ 38,456	\$ 64,480	\$ 112,356	\$ 64,431	\$ 31,989	\$ 110,097	\$ 32,933	\$ 65,798	\$ 32,866	99.8%
Youth (Out of School)	\$ 323,603	\$ 348,402	\$ 287,993	\$ 330,057	\$ 245,162	\$ 356,783	\$ 162,726	\$ 263,194	\$ 100,468	61.7%
<b>TOTAL RESOURCES</b>	<b>\$ 2,280,276</b>	<b>\$ 3,301,186</b>	<b>\$ 3,177,532</b>	<b>\$ 3,029,167</b>	<b>\$ 2,903,488</b>	<b>\$ 3,207,686</b>	<b>\$ 3,394,764</b>	<b>\$ 3,826,171</b>	<b>\$ 431,407</b>	<b>13.4%</b>

<b>COST CENTER BUDGET</b>	<b>Amador Career Center</b>	<b>Calaveras Career Center</b>	<b>Mariposa Career Center</b>	<b>Tuolumne Career Center</b>	<b>One-Stop Support</b>	<b>Operations Support (Fiscal)</b>	<b>Workforce Investment Board</b>	<b>Total</b>
<b>FTE</b>	2.95	2.95	3.55	5.75	2.60	3.00	2.80	<b>23.60</b>
	12.5%	12.5%	15.0%	24.4%	11.0%	12.7%	11.9%	<b>100.0%</b>
Personnel (Wages & Benefits)	\$ 295,000	\$ 295,000	\$ 355,000	\$ 575,000	\$ 260,000	\$ 300,000	\$ 280,000	\$ <b>2,360,000</b>
Operating Expenses	\$ 68,750	\$ 68,750	\$ 82,733	\$ 134,004	\$ 60,593	\$ 69,915	\$ 65,254	\$ <b>550,000</b>
Programs	\$ 131,111	\$ 131,111	\$ 157,778	\$ 255,556			\$ 124,444	\$ <b>800,000</b>
<b>Total Requirements</b>	<b>\$ 494,861</b>	<b>\$ 494,861</b>	<b>\$ 595,511</b>	<b>\$ 964,560</b>	<b>\$ 320,593</b>	<b>\$ 369,915</b>	<b>\$ 469,699</b>	<b>\$ 3,710,000</b>
Funding Allocation	\$ 478,271	\$ 478,271	\$ 575,547	\$ 932,224	\$ 421,527	\$ 486,378	\$ 453,952	\$ <b>3,826,171</b>
<b>Percent Funding (after adjustments)</b>	<b>12.50%</b>	<b>12.50%</b>	<b>15.04%</b>	<b>24.36%</b>	<b>11.02%</b>	<b>12.71%</b>	<b>11.86%</b>	<b>100.00%</b>
<b>Reserve</b>	<b>\$ (16,590)</b>	<b>\$ (16,590)</b>	<b>\$ (19,964)</b>	<b>\$ (32,336)</b>	<b>\$ 100,934</b>	<b>\$ 116,462</b>	<b>\$ (15,746)</b>	<b>\$ 116,171</b>

<b>BUDGET COMPARISON (8 YEARS)</b>	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	PY 2023-24		
	Actuals	Actuals	Actuals	Actuals	Actuals	Budget	YoY (\$)	YoY (%)
<b>FTE</b>	<b>16.08</b>	<b>21.01</b>	<b>21.00</b>	<b>21.50</b>	<b>21.50</b>	<b>23.60</b>	<b>2.10</b>	<b>9.8%</b>
Personnel	\$ 1,802,525	\$ 2,048,683	\$ 2,028,941	\$ 2,192,229	\$ 2,231,374	\$ 2,360,000	\$ 128,626	5.8%
Operating Expenses	\$ 778,453	\$ 618,389	\$ 462,562	\$ 594,356	\$ 445,376	\$ 550,000	\$ 104,624	23.5%
Programs	\$ 596,554	\$ 362,095	\$ 411,985	\$ 421,101	\$ 718,014	\$ 800,000	\$ 81,986	11.4%
<b>Total Requirements</b>	<b>\$ 3,177,532</b>	<b>\$ 3,029,167</b>	<b>\$ 2,903,488</b>	<b>\$ 3,207,686</b>	<b>\$ 3,394,764</b>	<b>\$ 3,710,000</b>	<b>\$ 315,236</b>	<b>9.3%</b>
<b>Budgeted Funding (from below)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,826,171</b>		
<b>*Balance (not including reserves for future years)</b>						<b>\$ 116,171</b>		

<b>FUNDING COMPARISON (7 YEARS)</b>	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	PY 2023-24		
Adult						\$ 398,891		
Amador Probation						\$ 175,000		
Calaveras Health Human Services						\$ 55,000		
CalWORKS Mariposa (assessments)						\$ 30,000		
CalWORKS Tuolumne (incl. infrastructure)						\$ 102,010		
CDCR - Service Model Training						\$ 10,000		
CSEDD Admin						\$ 18,000		
CERF Planning						\$ 125,000		
DHS Mariposa ESEP (W2W)						\$ 210,896		
Dislocated Worker						\$ 309,568		
Forestry Corps (CalFire from Fresno)						\$ 100,000		
Forestry Corps (H RTP from Fresno)						\$ 50,000		
High-Road Construction (from Fresno)						\$ 50,000		
NDWG - Storm Damage						\$ 200,000		
Pathway Home 3						\$ 300,000		
Prison to Employment 2.0 - Program						\$ 100,000		
Prison to Employment 2.0 - Technical Assist.						\$ 150,000		
QUEST - National Dislocated Worker						\$ 250,000		
Rapid Response						\$ 289,594		
Rapid Response Lay-Off Aversion						\$ 51,941		
Regional Plan Implementation 5.0						\$ 67,001		
Regional Equity & Recovery Partnerships (RERP)						\$ 200,000		
Rural Community AC (RCAC Biomass)						\$ 50,000		
STEPS 2022						\$ 99,278		
Tuolumne County CalFresh						\$ 30,000		
Workforce Accelerator Fund 10.0 (REACH)						\$ 75,000		
Youth (In School)						\$ 65,798		
Youth (Out of School)						\$ 263,194		
<b>TOTAL RESOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,826,171</b>		



# DIRECTORS' REPORT

Mother Lode Job Training Board of Directors Meeting – October 16, 2023



# FUNDING SUMMARY

As of  
8/31/2023

Funding Source		Status	Start Date	End Date	Current Date	Funding Amount	Funds Expended	% Expended	Funds Remaining
WIOA Formula Funds	Adult 22-23 Round 1	●	7/1/22	6/30/24	58%	\$ 69,244	\$ 69,244	100%	\$ -
	Adult 22-23 Round 2	●	10/1/22	6/30/24	52%	\$ 374,440	\$ 342,166	91%	\$ 32,274
	Adult 23-24 Round 1	●	7/1/23	6/30/25	8%	\$ 78,452	\$ 4,350	6%	\$ 74,102
	Adult 23-24 Round 2	●	10/1/23	6/30/25	-5%	\$ 320,439	\$ -	0%	\$ 320,439
	Dislocated Worker 22-23 Round 1	●	7/1/22	6/30/24	58%	\$ 71,223	\$ 71,223	100%	\$ -
	Dislocated Worker 22-23 Round 2	●	10/1/22	6/30/24	52%	\$ 217,955	\$ 201,703	93%	\$ 16,252
	Dislocated Worker 23-24 Round 1	●	7/1/23	6/30/25	8%	\$ 66,760	\$ 5,071	8%	\$ 61,689
	Dislocated Worker 23-24 Round 2	●	10/1/23	6/30/25	-5%	\$ 242,808	\$ -	0%	\$ 242,808
	Youth (Out of School Youth >75% Req) 22-23	●	4/1/22	6/30/24	63%	\$ 320,569	\$ 320,569	100%	\$ -
	Youth (Out of School Youth >75% Req) 23-24	●	4/1/23	6/30/25	19%	\$ 328,992	\$ 30,583	9%	\$ 298,409
	Rapid Response 23-24 Round 1	●	7/1/23	6/30/24	17%	\$ 62,453	\$ 4,312	7%	\$ 58,141
	Rapid Response 23-24 Round 2	●	10/1/23	6/30/24	-11%	\$ 227,141	\$ -	0%	\$ 227,141
	RR Layoff Aversion 23-24 Round 1	●	7/1/23	6/30/24	17%	\$ 11,201	\$ 1,743	16%	\$ 9,458
	RR Layoff Aversion 23-24 Round 2	●	10/1/23	6/30/24	-11%	\$ 40,740	\$ -	0%	\$ 40,740
Discretionary Grants	WAF 10	●	6/1/22	12/31/23	79%	\$ 250,000	\$ 207,664	83%	\$ 42,336
	STEPS	●	7/1/22	12/31/23	78%	\$ 140,000	\$ 66,853	48%	\$ 73,147
	Pathway Home 3	●	7/1/22	12/31/25	33%	\$ 998,343	\$ 474,358	48%	\$ 523,985
	QUEST NDWG Workforce Dev	●	9/30/22	9/30/24	46%	\$ 475,822	\$ 250,522	53%	\$ 225,300
	QUEST NDWG Temp Job	●	9/30/22	9/30/24	46%	\$ 99,178	\$ 36,470	37%	\$ 62,708
	AA Fire	●	8/1/22	12/31/23	76%	\$ 584,110	\$ 569,835	98%	\$ 14,274
	Storm Grant 2022	●	5/1/23	6/30/25	15%	\$ 600,000	\$ 97,321	16%	\$ 502,679
	RPI 5	●	1/1/23	6/30/24	44%	\$ 150,000	\$ 106,883	71%	\$ 43,117
	RERP	●	1/1/23	10/31/25	23%	\$ 600,000	\$ 100,192	17%	\$ 499,808
	P2E 2.0	●	4/1/23	12/31/25	15%	\$ 250,000	\$ 102,006	41%	\$ 147,994
P2E 2.0 TA	●	4/1/23	12/31/25	15%	\$ 325,578	\$ 40,658	12%	\$ 284,920	
Contracts	Calaveras HHS - ESEP 23-24	●	7/1/23	6/30/24	17%	\$ 55,643	\$ -	0%	\$ 55,643
	Mariposa DHS - ESEP 23-24	●	7/1/23	6/30/24	17%	\$ 210,896	\$ 12,256	6%	\$ 198,640
	Mariposa DHS - Youth 23-24	●	7/1/23	6/30/24	17%	\$ 35,000	\$ -	0%	\$ 35,000
	Mariposa DHS - CalWORKs 23-24	●	7/1/23	6/30/24	17%	\$ 30,000	\$ 3,746	12%	\$ 26,254
	Tuolumne Admin Contract	●	7/1/23	6/30/24	17%	\$ 40,000	\$ -	0%	\$ 40,000
	Tuolumne DSS - CalWORKS 23-24	●	7/1/23	6/30/24	17%	\$ 62,010	\$ 955	2%	\$ 40,000
	Tuolumne CalFresh - CFET	●	10/1/22	9/30/23	92%	\$ 89,947	\$ 5,412	6%	\$ 61,055
	Biomass Utilization Fund (BUF) - RCAC Task Order 2	●	7/1/22	6/30/25	39%	\$ 150,000	\$ 8,289	6%	\$ 141,711
	Forestry -Fresno	●	4/1/23	3/31/26	14%	\$ 172,911	\$ 67,566	39%	\$ 105,346
	CERF	●	7/1/23	9/21/24	14%	\$ 250,000	\$ 676	0%	\$ 249,324
	Amador Probation - WAPP 23-24	●	5/9/23	5/8/24	31%	\$ 214,338	\$ 59,986	28%	\$ 154,352



# WIOA PERFORMANCE

## 5-Year View

PY 2022 (7/1/2022 - 6/30/2023)	ACTUALS			GOALS			PERCENT OF GOAL			
	ADULT	DW	YOUTH	ADULT	DW	YOUTH	ADULT	DW	YOUTH	
Employment - 2nd Qtr (7/1/2022 - 6/30/2022)	73.1%	74.4%	90.0%	68.0%	62.0%	65.0%	107.5%	119.9%	138.5%	122.0%
Employment - 4th Qtr (1/1/2021 - 12/31/2021)	68.1%	70.8%	83.3%	65.0%	61.9%	60.0%	104.8%	114.4%	138.9%	119.4%
Median Earnings (7/1/2021 - 6/30/2022)	\$8,112	\$8,840	\$8,727	\$7,000	\$6,500	\$3,900	115.9%	136.0%	223.8%	158.5%
Credential Attainment (1/1/2021 - 12/31/2021)	59.1%	82.4%	75.0%	75.0%	72.0%	60.4%	78.8%	114.4%	124.2%	105.8%
Measurable Skill Gains (7/1/2022 - 6/30/2023)	86.8%	100.0%	52.0%	70.0%	75.0%	75.0%	124.0%	133.3%	69.3%	108.9%
							106.2%	123.6%	138.9%	Average
PY 2021 (7/1/2021 - 6/30/2022)	ACTUALS			GOALS			PERCENT OF GOAL			
	ADULT	DW	YOUTH	ADULT	DW	YOUTH	ADULT	DW	YOUTH	
Employment - 2nd Qtr (7/1/2021 - 6/30/2021)	68.8%	67.2%	73.7%	67.0%	66.0%	69.0%	102.7%	101.8%	106.8%	103.8%
Employment - 4th Qtr (1/1/2020 - 12/31/2020)	62.8%	66.0%	57.1%	64.5%	66.5%	69.0%	97.4%	99.2%	82.8%	93.1%
Median Earnings (7/1/2020 - 6/30/2021)	\$7,046	\$7,800	\$7,874	\$6,000	\$7,000	\$3,600	117.4%	111.4%	218.7%	149.2%
Credential Attainment (1/1/2020 - 12/31/2020)	80.0%	87.5%	75.0%	60.0%	60.0%	40.0%	133.3%	145.8%	187.5%	155.6%
Measurable Skill Gains (7/1/2021 - 6/30/2022)	76.0%	69.2%	91.7%	50.0%	50.0%	45.0%	152.0%	138.4%	203.8%	164.7%
							120.6%	119.3%	159.9%	Average
PY 2020 (7/1/2020 - 6/30/2021)	ACTUALS			GOALS			PERCENT OF GOAL			
	ADULT	DW	YOUTH	ADULT	DW	YOUTH	ADULT	DW	YOUTH	
Employment - 2nd Qtr (7/1/2019 - 6/30/2020)	61.7%	73.2%	56.8%	67.0%	66.0%	69.0%	92.1%	110.9%	82.3%	95.1%
Employment - 4th Qtr (1/1/2019 - 12/31/2019)	65.7%	67.7%	56.1%	64.5%	66.5%	69.0%	101.8%	101.8%	81.4%	95.0%
Median Earnings (7/1/2019 - 6/30/2020)	\$6,143	\$7,104	\$3,361	\$6,000	\$7,000	\$3,600	102.4%	101.5%	93.4%	99.1%
Credential Attainment (1/1/2019 - 12/31/2019)	75.0%	75.0%	38.5%	60.0%	60.0%	40.0%	125.0%	125.0%	96.2%	115.4%
Measurable Skill Gains (7/1/2020 - 6/30/2021)	70.5%	70.0%	66.7%	50.0%	50.0%	45.0%	133.3%	133.3%	148.2%	138.3%
							110.9%	114.5%	100.3%	Average
PY 2019 (7/1/2019 - 6/30/2020)	ACTUALS			GOALS			PERCENT OF GOAL			
	ADULT	DW	YOUTH	ADULT	DW	YOUTH	ADULT	DW	YOUTH	
Employment - 2nd Qtr (7/1/2018 - 6/30/2019)	68.9%	63.5%	80.0%	64.0%	68.0%	65.0%	107.6%	93.4%	123.1%	108.0%
Employment - 4th Qtr (1/1/2018 - 12/31/2018)	62.0%	63.0%	72.3%	63.5%	64.5%	62.0%	97.6%	97.6%	116.7%	104.0%
Median Earnings (7/1/2018 - 6/30/2019)	\$6,697	\$7,240	\$4,488	\$5,100	\$6,100	Baseline	131.3%	118.7%		125.0%
Credential Attainment (1/1/2018 - 12/31/2018)	69.6%	77.8%	32.1%	54.0%	58.0%	57.0%	128.8%	134.1%	56.4%	106.4%
Measurable Skill Gains (7/1/2019 - 6/30/2020)	39.3%	46.7%	29.2%	MSG = Baseline						
							116.3%	110.9%	98.7%	Average
PY 2018 (7/1/2018 - 6/30/2019)	ACTUALS			GOALS			PERCENT OF GOAL			
	ADULT	DW	YOUTH	ADULT	DW	YOUTH	ADULT	DW	YOUTH	
Employment - 2nd Qtr (7/1/2017 - 6/30/2018)	72.1%	65.5%	64.3%	63.0%	67.0%	64.0%	114.5%	97.7%	100.5%	104.2%
Employment - 4th Qtr (1/1/2017 - 12/31/2017)	70.2%	68.0%	67.9%	62.5%	63.5%	61.0%	112.4%	107.1%	111.2%	110.2%
Median Earnings (7/1/2017 - 6/30/2018)	\$5,927	\$6,939	\$4,320	\$4,800	\$5,800	Baseline	123.5%	119.6%		121.6%
Credential Attainment (1/1/2017 - 12/31/2017)	63.0%	75.0%	75.0%	53.0%	57.0%	56.0%	118.8%	131.6%	133.9%	128.1%
Measurable Skill Gains (7/1/2018 - 6/30/2019)	53.9%	52.6%	31.7%	MSG = Baseline						
							117.3%	114.0%	115.2%	Average

# PY-2022 PERFORMANCE

- Exceeded all goals in spite of Great Recession
- State Board increased 10 of 15 MLJT goals due to DOL state goals
- Youth is historically hardest to serve, yet have outperformed

PY 2022 (7/1/2022 - 6/30/2023)	ACTUALS			GOALS			PERCENT OF GOAL			
	ADULT	DW	YOUTH	ADULT	DW	YOUTH	ADULT	DW	YOUTH	
<b>Employment - 2nd Qtr (7/1/2021 - 6/30/2022)</b>	73.1%	74.4%	90.0%	68.0%	62.0%	65.0%	107.5%	119.9%	138.5%	122.0%
<b>Employment - 4th Qtr (1/1/2021 - 12/31/2021)</b>	68.1%	70.8%	83.3%	65.0%	61.9%	60.0%	104.8%	114.4%	138.9%	119.4%
<b>Median Earnings (7/1/2021 - 6/30/2022)</b>	\$8,112	\$8,840	\$8,727	\$7,000	\$6,500	\$3,900	115.9%	136.0%	223.8%	158.5%
<b>Credential Attainment (1/1/2021 - 12/31/2021)</b>	59.1%	82.4%	75.0%	75.0%	72.0%	60.4%	78.8%	114.4%	124.2%	105.8%
<b>Measurable Skill Gains (7/1/2022 - 6/30/2023)</b>	86.8%	100.0%	52.0%	70.0%	75.0%	75.0%	124.0%	133.3%	69.3%	108.9%
							106.2%	123.6%	138.9%	<b>Average</b>



# KEY INITIATIVES



## ■ **Community Economic Recovery Fund (CERF)**

- **High Road Transition Collaborative (HRTC)**
  - \$500,000 for WDB & CSEDD (out of \$5 million total)
  - “Eastern Sierra” region of 7 counties
  - MLJT providing LMI data and direction
- **Eastern Sierra K-16 Collaborative**
  - Career development in 3 critical industries (Healthcare, Engineering/Computing, Education)
  - Phase-1 - \$250K to Columbia College (CA State Legislature)
  - Phase-2 - \$18 Million for implementation

## ■ **Reentry**

- Access to P2EJobs for every CA inmate
- **Prison to Employment (P2E 2.0)**
  - \$250,000
  - Reentry services for 25 people
- **Prison to Employment (P2E) Technical Assistance**
  - \$325,578
  - Statewide common framework for inter-WDB collaboration
  - “Mighty” Mother Lode hand picked
- **CDCR contract for pre-release AJCC**
  - \$150,000 minimum per Prison/AJCC

# INDUSTRY INITIATIVES



## ■ Forestry

- **Greater Sierra Forestry Corp**  
\$419,492; Launched in August – 60 participants
- **Recompete Pilot Program (application)**  
\$7 million; 150 participants plus equipment/facilities
- **Industry Sector Partnership**  
SPI, Sierra Resource Management, ACL, Columbia College, MLJT

## ■ Construction

- **High Road Construction Careers (with Fresno)**  
\$616,379; 50 participants – all 4 counties  
  
Multi-Craft Core Curriculum (MC3) training at Columbia College (Calaveras, Mariposa)

## ■ Tourism/Hospitality

- **Incumbent Worker Training**  
Dodge Ridge; Upskilling into management; Backfilling those

## ■ Healthcare

- **Mother Lode Gateway to Healthcare Careers**  
\$600,000; 65 participants (Patient Access Rep, CNA, MA)
- **High Road Training Partnerships (application)**  
Planning stage with Central Valley WDBs
- **Incumbent Worker Training**  
\$30K AH; Upskilling 6 workers; Backfilling patient access reps

## ■ Manufacturing

- **Apprenticeships - Industry Demand Exploration**  
\$25,000 with South Bay; Business interest?



# 2024 Board Meetings

Primary Location In-Person: 197 Mono Way, Suite B, Sonora, CA 95370  
 Teleconference (Amador): 1 Prosperity Court, Sutter Creek, CA 95685  
 Teleconference (Calaveras): 7 Main Street, San Andreas, CA 95249  
 Teleconference (Mariposa): 5362 Lemee Lane, Mariposa, CA 95338

## MLJT Board of Directors

January						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

October						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## Mother Lode Workforce Development Board

February						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

May						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

March						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

September						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**BOD Meetings**

Monday, January 22, 2024  
10:00 am - 12:00 pm

Monday, April 15, 2024  
10:00 am - 12:00 pm

Monday, July 15, 2024  
10:00 am - 12:00 pm

Monday, October 21, 2024  
10:00 am - 12:00 pm

**WDB Meetings**

Thursday, February 15, 2024  
12:00 - 2:00 pm

Thursday, May 16, 2024  
12:00 - 2:00 pm

Thursday, August 15, 2024  
12:00 - 2:00 pm

Thursday, November 21, 2024  
12:00 - 2:00 pm

*Lunch provided for WDB Meetings*

If you require reasonable accommodation in order to participate in any of these meetings please contact Kelly Sepelyak, 72 hours in advance, at [ksepelyak@mljt.org](mailto:ksepelyak@mljt.org)  
 CRS711 (TTY) Auxiliary aids and services are available upon request to individuals with disabilities. EOE/ADA