MEETING AGENDA
Video Conference Locations:

Mother Lode Job Training Amador Prosperity Center
Board of Directors
1 Prosperity Court
Sutter Creek, CA 95686
Monday, January 27, 2020 10:00 am

Mother Lode Job Training Career Center
197 Mono Way, Suite B, Sonora, CA 95370

1. CALL TO ORDER
1.1. Roll call / Establish quorum
1.2. Introduce guests
2. CONSENT CALENDAR

All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.
2.1. Accept the October 21, 2019 meeting minutes

## 3. PUBLIC COMMENTS

The Mother Lode Job Training Board of Directors welcomes public comments. A member of the public may comment on agenda items or any item that is within the subject matter jurisdiction of the Board, even though subject matter may not be on the agenda. The Chair will limit the time allocated for each individual public speaker to no more than five (5) minutes.

## 4. ACTION ITEMS

4.1. Review and approve updates to the Mother Lode Workforce Development Board Bylaws
4.2. Review and approve one new member of the Mother Lode Workforce Development Board
a. JC Rieger, Senior Vice President \& General Manager, Harrah's Northern California
5. INFORMATION/DISCUSSION ITEMS
5.1. Featured staff member: Lauren Griffith, Job Developer I and P2E Grant Lead
5.2. Review results of the Calaveras Customer Satisfaction Survey (Program Manager, Lisa Edwards)
5.3. Executive Director's report (David Thoeny)
5.4. Grant/Funding update (Operations Manager, Amy Torres)
a. Funding Summary through 12/31/2019 (New)
b. Regional Planning 3.0 Grant - $\$ 245 \mathrm{~K}$ (new)
c. Regional Planning 2.0 Grant - \$300K
d. Opioid Grant - \$512K
e. Prison-to-Employment Grant - \$1.3M
6. 2020 MEETINGS (All 10:00-12:00)

January 27; April 20; July 20; October 19
7. ADJOURN

MOTHER
MEETING MINUTES
Mother Lode Job Training
Board of Directors
Monday, October 21, 2019 10:00 am
Mother Lode Job Training Career Center
197 Mono Way, Suite B, Sonora, CA 95370

Amador Prosperity Center
1 Prosperity Court
Sutter Creek, CA 95686

## MLT Career Center

5362 Lemee Lane Mariposa, CA 95338

## 1. CALL TO ORDER

1.1. Roll call / Establish quorum

| BOD Member | Present |  |
| :--- | :---: | :---: |
| Anaiah Kirk | X | Absent |
| Frank Axe (Vice Chair) | X |  |
| Ben Stopper | X (Alt. Gary Tofanelli) |  |
| Marshall Long (BOD Chair) | X |  |
| Tyler Newton | X |  |
| Staff Members |  |  |
| Dave Thoeny | X |  |
| Lisa Edwards | X |  |
| Amy Torres | X |  |
| Kelly Smith | X |  |

1.2. Introduce Guests:<br>MLJT Fiscal Manager Amy Thompson

2. CONSENT CALENDAR
2.1. Accept the July 15, 2019 meeting minutes

Minutes accepted (M)F. Axe, (S)A. Kirk ayes carried, 1 abstention
3. PUBLIC COMMENTS

None
4. ACTION ITEMS
4.1. Review and approve the Plan Year 2019-2020 budget

Budget approved (M)F. Axe, (S)A. Kirk ayes carried
It was requested that a preliminary budget be brought to the July meeting next year, which can be modified for final approval at the October meeting. It was also requested that the budget be distributed in advance of the meeting for preview.
4.2. Review and approve updates to the By-Laws

Action item moved to a later meeting.

## 5. INFORMATION/DISCUSSION ITEMS

5.1. Director's report

Dave Thoeny began his report by reminding the board of the 2 business vacancies on the MLJT

Workforce Development Board. BOD Members discussed prospective individuals to recruit. Next, Dave notified the board that there is a new organization model for MLT meaning that certain staff will be switching and upgrading roles. The new structure allows for certain employees to focus on project management so others can focus on clients and programs. Dave explained how the new structure has helped to inspire teamwork and encourage new skill growth.
Dave then went into updates for each of the individual service counties.
In Amador, Columbia College, ACCF and the Tourism Council have all moved into the Amador Prosperity Center. Dave also announced that MLJT was invited to participate in a Provider Fair at Mule Creek Prison, where service providers and businesses, who hire ex-offenders, come together to inform and educate those soon to be released about the workforce development system, the P2E grant and other services throughout the state. In Calaveras, Dave attended the 1 ${ }^{\text {st }}$ Calaveras Economic and Community Development Strategic Plan Meeting, the Calaveras Housing Crisis meeting and the $2^{\text {nd }}$ Economic Development Strategy Meeting. Dave was asked to join the Stable Housing Advisory Committee and the CMCAA Board of Directors. The Center Manager for Calaveras, Emily Graham, sits on the Central Sierra Continuum of Care and attends the Opioid Safety Coalition Meetings, as a part of her role as head of the Opioid grant. Mariposa Center Manager, Stephanie Leasure, is a member of the EDC, the Mariposa Branding Committee and has recently participated in the CALED Rural ED Exchange in Eureka. As a result of the Mother Lode Healthcare Industry Partnership, John. C Fremont held a successful hiring event at the Mariposa Career Center. Currently, Mariposa is the only MLJT county without a Prosperity Center, and Dave is on the look-out for a possible building to use for co-locating with partners in Mariposa. In Tuolumne County, the Sonora office has recently been expanded and now has 5 new offices and an extra conference room. As a result of this expansion, MLJT Sonora is now co-located with the Tuolumne Chamber of Commerce. Dave will be doing an upcoming presentation about MLJT to the Tuolumne Board of Supervisors.
5.2. Grant/Funding update

Project Manager, Amy Torres, notified the board that the Storm grant ended in September. The Natural Resource grant and the DEA grant will be ending in December. Current grants still include the Regional Plan Implementation (RPI), the Opioid Crisis grant and Prison to Employment. The RPI grant has resulted in the formation of a "Mother Lode Healthcare Industry Partnership" and a "Workforce Innovation Council", both which meet quarterly. Amy also notified the board that MLJT has already had 5 OJT participants enrolled under the Opioid grant. Upcoming prospective grants include the WAF homelessness grant and the Regional Planning grant, both between the amounts of $\$ 150-\$ 100 k$. Amy informed the board that MLT has decided not to apply for AB1111.

## 6. ADJOURN INTO CLOSED SESSION

6.1. Discuss Executive Director annual performance evaluation, without Executive Director present
6.2. Discuss Executive Director annual performance evaluation and salary action with Executive Director
7. RECONVENE INTO OPEN SESSION
7.1. Report out

The Board received information and reported out that they are increasing the Executive Director's salary from Level C to Level D.
8. 2020 MEETINGS (All 10:00-12:00)

January 27; April 20; July 20; October 19
9. ADJOURN

# Mother Lode Workforce Development Board Bylaws (rev. 11/21/2019) 

## Article I: Name

The name of this board shall be the Mother Lode Workforce Development Board (WDB).

## Article II: Purpose and Responsibilities

Section 1 Purpose: The purpose of the WDB is to take the lead in meeting the area's workforce needs through participation in strategic planning and oversight of the local workforce preparation system.

Section 2 Responsibilities: The WDB shall have the following responsibilities:

1. Provide policy guidance in the development of the 4 -year local workforce strategic plan (Local Plan) and oversight of the One-Stop system, youth activities, employment services to individuals with disabilities and training activities under Title I of WIOA, in partnership with the chief elected officials (WIOA §107 and §108);
2. Select One-Stop operators (WIOA $\S 3$ ) with the agreement of the chief elected official (WIOA §107);
3. Develop a budget for the purpose of carrying out the duties of the WDB subject to the approval of the BOD (WIOA §107);
4. Select eligible youth service providers based on the recommendations of the WDB (WIOA §123) and standing regional committees, identify eligible providers of adult and dislocated worker services and training services, and maintain a list of eligible providers with performance and cost information, as required in the WIOA §107;
5. Negotiate and reach agreement on local performance measures with the BOD and the Governor (WIOA §307);
6. Assist the Governor in developing the statewide and local performance employment statistics system under the Wagner-Peyser Act (WIOA §308);
7. Coordinate workforce investment activities with economic development strategies and developing business linkages (WIOA §223);
8. Promote private sector involvement in the area-wide workforce development system through effective convening, brokering, and linkage activities through intermediaries such as the One-Stop operator in the Local Workforce Development Area (LWDA), industry sector partnerships or through other organizations to assist businesses in meeting hiring needs (WIOA §129);
9. Coordinate activities with education and training providers in the LWDA, including providers of workforce development activities, providers of adult education and literacy activities under Title II, providers of career and technical education as defined in $\S 3$ of the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2302) and local agencies administering plans under Title I of the Rehabilitation Act of 1973 (29 U.S.C. 720 et seq.);
10. Serve in an advisory capacity to the BOD on all matters relating to workforce development and training covered by Title I of the WIOA.
11. Perform all functions required in Section 107 (d) of WIOA.

## Article III: Area of Service

The Mother Lode Local Workforce Development Area (LWDA), governed by the WDB, shall consist of Amador, Calaveras, Tuolumne and Mariposa Counties in the State of California.

## Article IV: Membership

Section 1 Composition: WDB members shall be appointed by the Mother Lode Consortium Board of Directors (BOD) in accordance with Section 107 of the Workforce Innovation and Opportunity Act (WIOA).

Section 2 Resignation: WDB members may resign by notifying the WDB chairperson or staff.

Section 3 Vacancy: In the event of the occurrence of a vacancy in the membership of the WDB, the following procedures shall be followed:

1. The WDB shall immediately inform the BOD, through the WDB Staff, of the occurrence of such vacancy;
2. The Staff assigned to the WDB will assist the BOD to solicit nominations for membership as defined in the WIOA so as to meet eligibility for one of the mandated membership categories;
3. Nominations to fill any such vacancy, together with appropriate disclosure statements and documentation, shall be submitted to the BOD for consideration and appointment;
4. The BOD shall proceed to fill vacancies within 60 days in accordance with the provisions of the WIOA, CUIC Code $\S 15031(\mathrm{e})$, and the California Government Code $\S 54970$ through $\S 54975$.
5. WDB members replacing out-going members mid-term will serve the remainder of the out-going member term.

Section 4 Removal for Cause: A WDB member may be removed if the Board of Directors determines that the member is unable to effectively represent the categorical seat to which he/she was appointed. This may occur if a change of employment or status substantially alters the member's qualifications, which were present and considered in making the initial appointment.

Section 5 Removal for Absence: Any WDB member may be removed from membership on the WDB if he/she is absent two or more consecutive meetings without notifying staff or the WDB Chair.

Section 6 Terms: WDB members shall be appointed by the Board of Directors for fixed and staggered terms of up to three (3) years, and/or may serve until their successors are appointed, except that representatives of One-Stop Mandatory

Partners may serve until they are no longer eligible and/or are replaced by their successors, without regard to a fixed term. When a vacancy occurs it shall be filled in the same manner as the original appointment. Members appointed to fill a vacancy shall serve until the normal expiration of the term of the vacant seat, and shall then be eligible for appointment to a normal term.

## Section 7 Alternates: Public sector WDB members may designate alternates. Alternates must be from the same agencies as the WDB members, and shall count as members of the WDB quorum.

## Article V: Officers

Section 1 Definition: The officers of the WDB shall include a chairperson and a vicechairperson selected from the private sector representatives.

Section 2 Election: Officers shall be elected by a majority of the members present at a meeting designated for the receipt of nominations and/or elections.

Section 3 Term: Officers shall serve for a term of twelve (12) months from the date of election, and may succeed themselves if re-elected.

Section 4 Signature: The WDB Chairperson, or in his/her absence the Vice-chairperson, shall have the authority to sign documents pertaining to actions taken by the WDB.

Section 5 Vacancy: In the case of vacancy of either the Chairperson or the Vicechairperson, the WDB shall have authority to select replacements to fill out the remainder of the terms.

## Article VI: Meetings and Quorum

Section 1 Regular Meetings: Regular meetings of the WDB shall be scheduled at least quarterly. All meetings of the WDB, the WDB Executive Committee including and without limitations, regular, adjourned regular and special meetings shall be called, noticed, held and conducted in accordance with the provisions of the Ralph M. Brown Act, California Code $\S 54960$ et seq., as amended.

Section 2 Notification: The staff shall send written notice of each meeting via U.S. Mail, courier or by electronic means to all members of the WDB. Notice shall specify the time, date, location and agenda of each meeting.

Section 3 Public Notice: The public shall be informed of meetings through public notice. The notice shall state the purpose of the meeting, the time and place.

Section 4 Minutes: Minutes shall be kept of each WDB meeting, and shall be available in the administrative office for anyone who requests to see them. Minutes shall be reviewed and approved at the subsequent WDB meeting.

Section 5 Quorum: A quorum to conduct the business of the WDB shall consist of onethird $(1 / 3)$ of the seated WDB membership. Action may be taken by a simple majority of those present and voting, provided that a quorum has been established.

Section 6 Public Body: The Mother Lode Consortium is a public entity created and existing under California law, and the WDB shall, therefore, operate as a public body, consistent with the laws of the State of California which govern public meetings and State conflict of interest laws, and specifically including the provisions of the Ralph M. Brown Act, Government Code §54950 et seq.

Section 7 Technology: In order to promote participation by WDB members and the public, and in an effort to maintain a quorum in a geographically expansive LWDA, communication technology will be implemented for WDB meetings. Specifically, telephone participation will be permitted when necessary and videoconference participation will be enabled regularly.

## Article VII: Committees

Section 1 Committees: The WDB Chairperson shall establish committees of the WDB.
Section 2 Chair Appointments: The WDB Chairperson shall appoint committee chairpersons and vice-chairpersons from the WDB membership.

Section 3 Membership: Members shall be appointed by the WDB Chairperson and may include WDB members exclusively, or may consist of, or be supplemented by, non-WDB members as deemed appropriate by the WDB Chairperson. Committees may include business or community advisory groups and technical workgroups as necessary to carry out the work of the WDB. The WDB Chairperson shall be an ex-officio, voting member of all committees.

Section 4 Meetings: Committees shall meet at the request of the WDB Chairperson, the committee chairperson, or staff.

Section 5 Executive Committee: The Executive committee shall consist of the WDB chairperson, Vice-chairperson, past chairperson and chairpersons of each of the WDB committees. This committee shall have full power and authority to act for the WDB when action is necessary on a particular item, or items, before the next regularly scheduled meeting. The action taken shall be reported to the full WDB at the next regularly scheduled meeting.

Section 6 Youth Advisory Council: A Youth Advisory Council may be appointed by the WDB. Members of the Youth Advisory Council who are not seated WDB members shall be voting members of the Youth Advisory Council and non-voting members of the WDB. The Chairperson of the Youth Advisory Council shall be elected from among the currently seated WDB members. The Youth Advisory Council shall meet as needed to fulfill its responsibilities as mandated by law, and shall make recommendations to the WDB at regularly scheduled WDB meetings.

## Article VIII: Amendments

These bylaws may be amended at any regular meeting of the WDB by a two-thirds vote of those members present.

MOTHER LODE WORKFORCE DEVELOPMENT BOARD (WDB)

| Representation | Name | Company/Organization | Count |
| :---: | :---: | :---: | :---: |
| Business (>50\%) |  |  | 10 |
| Healthcare (Chair) | Tyler Newton (Chair) | Adventist Health Sonora | 1 |
| Hospitality/Tourism | Michelle Watkins | Black Oak Casino | 2 |
| Natural Resources | Mark Luster | Sierra Pacific Industries | 3 |
| Construction | Mike Lemke | Miramont Homes | 4 |
| Information Technology | Tim Hildabrand (Vice Chair) | Cal.net Inc. | 5 |
| Hospitality/Tourism | Crystal Jack <Open> | Jackson Rancheria | 6 |
| Information Technology | Frank Leschinsky | Volcano Telephone | 7 |
| Manufacturing | Steve Woodward | MMI Sonora | 8 |
| Cross-Sector | Scott Fiester | Mariposa County Chamber of Commerce | 9 |
|  | <Open> |  | 10 |
| Labor (>20\%) |  |  | 4 |
| Labor | Debra Rockwood | UNITE-HERE! Local 19 | 11 |
| Labor | Bill Petrone <Open> | Service Employees International Union 1021 | 12 |
| Labor | James Wood <Open> | Laborers Local 1130 | 13 |
| Youth Education \& Employment | Scott Nanik | Calaveras County Superintendent of Schools | 14 |
| Education (2 Required) |  |  | 2 |
| Higher Education | Brandon Price | Columbia College | 15 |
| Adult Education | Cathy Parker | Tuolumne County Superintendent of Schools | 16 |
| Economic Development (1 Required) |  |  | 1 |
| Economic Development | Kathryn Gallino | Calaveras County Economic Development | 17 |
| One-Stop Partners (2 Required) |  |  | 2 |
| Title III Wagner-Peyser | LaChelle Adams | California Employment Development Department | 18 |
| Title IV Vocational Rehabilitation | Mahalia Gotico | Vocational Rehabilitation Department | 19 |
| Other Partners |  |  |  |
| Title I WIOA Programs | Dave Thoeny | Mother Lode Job Training | n/a |
| TANF/Welfare-to-Work | Rebecca Espino | Tuolumne County Department of Social Services | n/a |
| CBO - HUD/CSGB | Joe Bors | Amador-Tuolumne Community Action Agency | n/a |
| Title V Older Americans | Rebecca Mendibles | SER Jobs for Progress National, Inc. | n/a |
| Native American Programs | Velma Whitebear | California Indian Manpower Consortium | n/a |

MOTHER LODE JOB TRAINING GOVERNING BOARD

| Representation | Name | Company/Organization | Count |
| :--- | :--- | :--- | :---: |
| Local Elected Officials* |  |  | 5 |
| District 4 Supervisor | Frank Axe (Vice Chair) | Amador County | 1 |
| District 5 Supervisor | Benjamin Stopper | Calaveras County | 2 |
| District 3 Supervisor | Anaiah Kirk | Tuolumne County | 3 |
| District 3 Supervisor | Marshall Long (Chair) | Mariposa County | 4 |
| *WDB Chair | Tyler Newton | Adventist Health Sonora | 5 |

MOTHER LODE WORKFORCE DEVELOPMENT BOARD - BUSINESS MEMBER MATRIX

|  | AMADOR | CALAVERAS | TUOLUMNE | MARIPOSA |
| :---: | :---: | :---: | :---: | :---: |
| CONSTRUCTION |  | MIRAMONT HOMES | MIRAMONT HOMES |  |
| HEALTHCARE | $\begin{gathered} \text { MACT } \\ \sim \\ \text { SUTTER - AMADOR } \end{gathered}$ | MACT <br> DIGINITY - MARK TWAIN | ADVENTIST HEALTH SONORA | MACT <br> JOHN C FREMONT HOSPITAL |
| TOURISM / HOSPITALITY | HARRAH'S NORCAL JACKSON RANCHERIA | IRONSTONE VINEYARDS | BLACK OAK CASINO | ARAMARK (YOSEMITE) |
| INFORMATION TECHNOLOGY | VOLCANO TELEPHONE | CAL.NET | CAL.NET |  |
| MANUFACTURING |  | INSIGHT <br> MANUFACTURING | MMI SONORA | TAVIS CORPORATION |
| NATURAL RESOURCES | SIERRA PACIFIC INDUSTRIES | SIERRA PACIFIC INDUSTRIES | SIERRA PACIFIC INDUSTRIES | SIERRA PACIFIC INDUSTRIES |
| GOVERNMENT | COUNTY CAO | COUNTY CAO | COUNTY CAO | COUNTY CAO |
| CROSS-SECTOR | COUNTY CHAMBER of COMMERCE | COUNTY CHAMBER of COMMERCE | COUNTY CHAMBER of COMMERCE | COUNTY CHAMBER OF COMMERCE |

CONSIDERATIONS

1. Industry sector coverage
2. County coverage
3. Active, influential members

# Mother Lode Job Training 

Workforce Development Board 197 Mono Way, Ste. B
Sonora, CA 95370
Phone 209.533.3396 / Fax 209.533.1079

## PRIVATE INDUSTRY

Application for Membership on Workforce Investment Board
(Nominees must represent private industry)
Name of Applicant: JC Rieger
Title: SVP \& GM
Name of Business: Harrah's Northern California
Physical Address: 4640 Coal Mine Road
Mailing Address: 4640 Coal Mine Road
Type of Business/Industry: Casino/Hospitality
Counties Served: Amador
Number of Employees: 400
Business Telephone: 209-790-4240
Fax: 209-790-4616
Email Address: jrieger@harrahs.com
Cell Phone (Optional): 712-326-4033
${ }^{* * * * *}$ Applicant to complete questions below*****
Briefly state the qualifications/leadership experience you possess which you feel would be an asset to the Mother Lode Workforce Development Board:
Current SVP \& GM of Harrah's Northern California. 21 years in the Gaming industry
Former member of lowa Gaming Association Board and lowa West Foundation Grant Review Committee

What interests or goals would you bring to the Board?
I am interested in local and regional job training and placement programs/internships Would like to work with the Board and local schools to develop hospitality training programs

Do you have sufficient time to devote to this responsibility and to attend the required meetings?
$\qquad$

Feel free to attach additional information, including your personal resume or biography, along with information about your business or company.


Please return all information to:
Mother Lode Workforce Development Board ksmith@mlit.org
197 Mono Way, Ste. B
Sonora, CA 95370
Phone 209.533.3396 / Fax 209.533.1079

This section to be completed by Workforce Development Board staff.

Nominating Organization

Representative

Calaveras Career Center Satisfaction Survey Results

\#2: How satisfied are you with the services of the career center? 10 Very Satisfied 1 Very dissatisfied
\#3. To what extent have the services met your expectations?
10- Exceeds Expectations 1 Falls Short of Expectations
\#4 For someone in your particular situation, how well do these services compare with the ideal set of services?
10 Very Close to Ideal 1 Not Very Close to Ideal
\#5 How likely is it that you would recommend these services to someone else?
10 Very likely 1 Not Very Likely
\#6 The career center was easily accessible and welcoming.
10 Strongly Agree 1 Strongly Disagree
\#7 Staff members were knowledgeable and helpful.
10 Strongly Agree 1 Strongly Disagree
\#8 Services needed were provided in a timely manner.
10 Strongly Agree 1 Strongly Disagree

| Mother Lode Job Training - Funding Summary (12/31/2019) |  |  |  | Funding Amount | Start Date | End Date | Expended |  | Time Progress | Key: Red = Underexpended; Blue = Overexpended |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pgm <br> Year | Fund Code | Funding Source |  |  |  |  |  |  | Expend. <br> Progress | Expend. Gap (\%) | Expend. Gap (\$) |  | Expend. emaining |
| 2019 | 9202 | Adult (202) | \$ | 323,018 | 10/1/19 | 6/30/20 | \$ | 79,960 |  | 33\% | 25\% | 8\% | $-\$ 27,[12$ | \$ | 243,058 |
| 2019 | 9502 | Dislocated Worker (502) | \$ | 278,174 | 10/1/19 | 6/30/20 | \$ | 151,789 | 33\% | 55\% | $2 \%$ | \$59,0;64 | \$ | 126,385 |
| 2019 | 9301 | In School Youth (301) | \$ | 82,400 | 4/1/19 | 6/30/20 | \$ | 53,880 | 60\% | 65\% | $5 \%$ | $\$ 4,3 ; 68$ | \$ | 28,520 |
| 2019 | 9302 | Out of School Youth (301) >75\% Requirement | \$ | 247,201 | 4/1/19 | 6/30/20 | \$ | 164,488 | 60\% | 67\% | $6 \%$ | $\$ 15,9{ }^{2} 1$ | \$ | 82,713 |
| 2019 | 9541 | Rapid Response (541) | \$ | 202,635 | 10/1/19 | 6/30/20 | \$ | 39,821 | 33\% | 20\% | $-14 \%$ | $-\$ 27, \geq 24$ | \$ | 162,814 |
| 2019 | 9293 | Rapid Response Layoff Aversion (293) | \$ | 51,159 | 10/1/19 | 6/30/20 | \$ | 11,306 | 33\% | 22\% | -1 | $-\$ 5,4$ | \$ | 39,853 |
| 2017 | 9115 | WAF 6.0 Ex-Offender (1115) | \$ | 250,000 | 2/1/18 | 12/31/19 | \$ | 250,000 | 100\% | 100\% | 0\% | \$0 | \$ | - |
| 2017 | 9126 | Disability Employment Accelerator (1126) | \$ | 213,750 | 3/1/18 | 3/31/20 | \$ | 188,943 | 88\% | 88\% | ¢\% | \$7/53 | \$ | 24,807 |
| 2018 | 9144 | Regional Training Coordinator/Organizer (1144) | \$ | 157,300 | 4/1/19 | 9/30/20 | \$ | 92,419 | 50\% | 59\% | \% | $\$ 13,769$ | \$ | 64,881 |
| 2018 | 9145 | Regional Plan Implementation 2.0 / Sling Shot (114 | \$ | 300,000 | 4/1/19 | 9/30/20 | \$ | 82,660 | 50\% | 28\% | $-22 \%$ | $-\$ 67,340$ | \$ | 217,340 |
| 2019 | NEW | Regional Plan Implementation 3.0 | \$ | 245,000 | 4/1/20 | 9/30/21 | \$ | - | 0\% | 0\% | P\% | \$0 | \$ | 245,000 |
| 2018 | 9139 | Opioid Crisis NDWG | \$ | 512,000 | 10/1/18 | 9/30/20 | \$ | 88,795 | 62\% | 17\% | -4 \% | -\$231,030 | \$ | 423,205 |
| 2019 | 9416 | Prison to Employment IDS | \$ | 506,350 | 10/1/19 | 3/31/22 | \$ | 41,456 | 10\% | 8\% | $-2 \%$ | $-\$ 9,0,68$ | \$ | 464,894 |
| 2019 | 9417 | Prison to Employment SSEL | \$ | 796,073 | 10/1/19 | 3/31/22 | \$ | 43,912 | 10\% | 6\% | $\sqrt{4} 4$ | $-\$ 35521$ | \$ | 752,161 |
| 2019 | 9702 | Calaveras HHS - ESEP | \$ | 55,647 | 3/1/18 | 6/30/20 |  | 11,779 | 79\% | 21\% | $-5 \%$ | $-\$ 31 \text { gi81 }$ | \$ | 43,868 |
| 2019 | 9703 | Mariposa DHS - ESEP | \$ | 150,000 | 7/1/19 | 6/30/20 | \$ | 19,800 | 50\% | 13\% | -37\% | $-\$ 55,405$ | \$ | 130,200 |
| 2019 | 9803 | Mariposa DHS - CalWORKs | \$ | 30,000 | 7/1/19 | 6/30/20 | \$ | 7,371 | 50\% | 25\% | $-2 b$ | $-\$ 7,6,70$ | \$ | 22,629 |
| 2019 | 9704 | Tuolumne DSS - CalFresh | \$ | 177,631 | 10/1/19 | 9/30/20 |  |  | 25\% | 0\% | $-25 \%$ | $-\$ 44,2$ | \$ | 177,631 |
| 2019 | 9804 | Tuolumne DSS - CalWORKS | \$ | 50,000 | 7/1/19 | 6/30/20 | \$ | 17,673 | 50\% | 35\% | $\overrightarrow{-15 \%}$ | $-\$ 7,3,96$ | \$ | 32,327 |
| 2019 | 9810 | Amador Probation - WAPP | \$ | 225,932 | 7/1/19 | 6/30/20 | \$ | 12,906 | 50\% | 6\% | $-44 \%$ | $-\$ 100,369$ | \$ | 213,026 |
|  |  |  |  | 4,854,270 |  |  |  | 1,358,958 |  |  |  |  | \$ | 3,495,313 |

## 2020 Board Meetings

Mother Lode Job Training Board of Directors (BOD)

| January |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Su | Mo | Tu | We | Th | Fr | Sa |
|  |  |  | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |  |
|  |  |  |  |  |  |  |


| April |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Su | Mo | Tu | We | Th | Fr | Sa |
|  |  |  | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 |  |  |
|  |  |  |  |  |  |  |


| July |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Su | Mo | Tu | We | Th | Fr | Sa |
|  |  |  | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |  |
|  |  |  |  |  |  |  |


| October |  |  |  |  |  |  |
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| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |
|  |  |  |  |  |  |  |

Mother Lode Workforce Development Board (WDB)


Teleconference Locations Amador Prosperity Center
1 Prosperity Ct, Sutter Creek, CA 95686 MLJT Mariposa Job Center 5362 Lemee Ln, Mariposa, CA 95338

## BOD Meetings

Monday, January 27, 2020*
10:00 am - 12:00 pm

Monday, April 20, 2020
10:00 am - 12:00 pm

Monday, July 20, 2020
10:00 am - 12:00 pm

Monday, October 19, 2020
10:00 am - 12:00 pm
*Postponed for 1/20/20 MLK Day

## WDB Meetings

Thursday, February 20, 2020
12:00-2:00 pm

Thursday, May 21, 2020
12:00-2:00 pm

Thursday, August 20, 2020
12:00-2:00 pm

Thursday, November 19, 2020
12:00-2:00 pm

Lunch provided for WDB Meetings

If you require reasonable accommodation in order to participate in any of these meetings please contact Kelly Smith, 72 hours in advance, at (209) 533-3396 CRS711 (TTY) Auxiliary aids and services are available upon request to individuals with disabilities. EOE/ADA

