

JOINT MEETING AGENDA



**Mother Lode Job Training Board of Directors &
Mother Lode Workforce Development Board**
Thursday, August 15, 2024 (12:00pm)

Teleconference (Non-voting Attendees): **In-Person (Primary Location):**
<https://us02web.zoom.us/j/6067573943> 197 Mono Way, Suite B
Phone audio: (669) 900-9128 Sonora, CA 95370
Meeting ID: 606 757 3943 (209) 588-1150

In-Person (Amador Location):
1 Prosperity Court
Sutter Creek, CA 95685
(209) 267-5590

In-Person (Calaveras Location):
7 Main Street
San Andreas, CA 95249
(209) 754-4242

In-Person (Mariposa Location):
5158 CA-140
Mariposa, CA 95338
(209) 938-3247

MLJT BOARD OF DIRECTORS BUSINESS

1. CALL TO ORDER

1.1. Roll call / Establish quorum

2. PUBLIC COMMENTS

The Mother Lode Job Training Board of Directors welcomes public comments. A member of the public may comment on agenda items or any item that is within the subject matter jurisdiction of the Board, even though subject matter may not be on the agenda. The Chair will limit the time allocated for each individual public speaker to no more than five (5) minutes.

3. CONSENT CALENDAR

All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.

3.1. Accept the April 15, 2024 meeting minutes

4. ACTION ITEMS

4.1. None

5. INFORMATION/DISCUSSION ITEMS

5.1. Defer to joint agenda item 12

WORKFORCE DEVELOPMENT BOARD BUSINESS

6. CALL TO ORDER

- 6.1. Roll call / Establish quorum

7. PUBLIC COMMENTS

The Mother Lode Workforce Development Board welcomes public comments. A member of the public may comment on agenda items or any item that is within the subject matter jurisdiction of the Board, even though subject matter may not be on the agenda. The Chair will limit the time allocated for each individual public speaker to no more than five (5) minutes.

8. CONSENT CALENDAR

All items under the Consent Calendar are considered routine and will be approved in one action without discussion. If a Board member requests that an item be removed from the Consent Calendar or a citizen wishes to speak on an item, the item will be considered under Action Items.

- 8.1. Accept the May 16, 2024 meeting minutes

9. ACTION ITEMS

- 9.1. Approve Plan Year 2022-23 Single Audit Report from Harshwal & Company LLP Audit Report

10. INFORMATION/DISCUSSION ITEMS

- 10.1. Defer to joint agenda item 12

BOD & WDB COMBINED BUSINESS

11. ACTION ITEMS

- 11.1. None

12. INFORMATION/DISCUSSION ITEMS

- 12.1. Presentation of the Plan Year 2024-25 *preliminary* Budget
- 12.2. Roles and Responsibilities of the Board of Directors & Workforce Development Board
- 12.3. Directors' Report

13. NEXT BOARD MEETING (Calendar attached)

- BOD – October 21, 2024 (Third Monday of the 1st month of the quarter @10:00am)
- WDB – November 21, 2024 (Third Thursday of the 2nd month of the quarter @ 12:00pm)

14. ADJOURN MLJT BOARD OF DIRECTORS

15. ADJOURN WORKFORCE DEVELOPMENT BOARD

MEETING MINUTES



Mother Lode Job Training Board of Directors

Monday, April 15, 2024 (1:00pm)

Teleconference (Non-voting Attendees): <https://us02web.zoom.us/j/6067573943>
Phone audio: (669) 900-9128
Meeting ID: 606 757 3943

In-Person (Primary Location):
197 Mono Way, Suite B
Sonora, CA 95370
(209) 588-1150

In-Person (Amador Location):
1 Prosperity Court
Sutter Creek, CA 95685
(209) 267-5590

In-Person (Calaveras Location):
7 Main Street
San Andreas, CA 95249
(209) 754-4242

In-Person (Mariposa Location):
5362 Lemee Lane
Mariposa, CA 95338
(209) 966-3643

1. CALL TO ORDER

1.1. Roll call / Establish quorum

BOD Member	Present	Absent
David Goldemberg	X	
Frank Axe	X	
Ben Stopper	X	
Danette Toso		X
Tyler Newton		X

2. PUBLIC COMMENTS

None

3. CONSENT CALENDAR

3.1. Accept the January 22, 2024 meeting minutes
Minutes accepted, (M) F.Axe, (S) D. Goldemberg, ayes carried, 2 absent.

4. ACTION ITEMS

4.1. Approve Plan Year 2022-23 Single Audit Report from Harshwal & Company LLP [Audit Report](#)
*Harshwal & Company reported that the outcome of the 2022-23 Single Audit Report was an overall unmodified and clean opinion.
Plan Year 2022-23 Single Audit Report From Harshwall & Company LLP approved,
(M) D.Goldemberg, (S) F.Axe, ayes carried, 2 absent.*

4.2. Approve entering into contract with David Shinder to write the Regional and Local Plans, and conduct AJCC certifications in compliance with the requirements of the WIOA, pursuant to the [Request for Proposals \(RFP\)](#)
Entering into contract with David Shinder to write the Regional and Local Plans, and conduct AJCC certifications in compliance with the requirements of the WIOA, pursuant to the Request for Proposals (RFP) approved, (M) F.Axe, (S) D.Goldemberg, ayes carried 2 absent.

5. INFORMATION/DISCUSSION ITEMS

5.1. Directors' Report (Thoeny/Frost)
See Attachment A.

6. 2024 MEETINGS (All 10:00 – 12:00)

July 15, October 21

7. ADJOURN

MEETING MINUTES



Mother Lode Workforce Development Board
Thursday, May 16, 2024 (12:00pm)

Teleconference (Non-voting Attendees): **In-Person (Primary Location):**
<https://us02web.zoom.us/j/6067573943> 197 Mono Way, Suite B
Phone audio: (669) 900-9128 Sonora, CA 95370
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Mariposa, CA 95338
(209) 966-3643

1) CALL TO ORDER

- a) Roll call / Establish quorum

Name	Present?	Absent?
Bill Petrone		X
Bill Redford		X
Brandon Price		X
Cory Thomas-Fisk		X
Debra Rockwood		X
Frank Leschinsky	X	
Jason Wood		X
John Alexander		X
Kathryn Gallino	X	
LaChelle Adams (ALT. Justin Henry)	X	
Mark Luster		X
Mike Lemke	X	
Shayn Anderson	X	
Stephen Kautz		X
Tim Hildabrand (Vice Chair)	X	
Tyler Newton (Chair)	X	
Vigi Austin (Remote, Non-voting)		X
Zack Abernathy	X	

2) ORAL COMMUNICATION

None.

3) CONSENT AGENDA

- a) Approval of Minutes of the February 15, 2024 Mother Lode Workforce Development Board Meeting Minutes
Minutes approved, (M) Z. Abernathy, (S) T. Hildabrand, ayes carried, 10 absent.

4) ACTION ITEMS

- a) *None*

5) INFORMATION/DISCUSSION ITEMS

a) Directors' Report (Dave & Amy)

i) *Funding Summary*

Dave shared the current funding summary with the board, and notified them that all are funding sources currently in the "Green" status, meaning they are on track to be spent and do not need special attention.

ii) *Operations*(1) *Metrics*

- *Workforce Accelerator Fund (WAF 10) was fully expended, and we met or exceeded all our goals!*

Outcomes:

- *49 homeless individuals served with WAF 10*
- *9 Paid Work Experience (WEX)*
- *2 Training Programs*
- *9 Supportive Services*
- *13 participants gained employment, 7 of which are earning \$18 or more an hour*
- *4 people gained credentials (2 out of a co-enrolled source)*
- *5 individuals participated in the CalFire Certificate program at Columbia College*
- *2 individuals participated in the Tuolumne Collaborative Pre-apprenticeship Construction Training*
- *All 5 Resiliency Village participants that Connie case managed found housing!!*
- *Of the 5 RV participants, 4 received a necessary supportive service, 3 participated in a WEX, 1 completed a training, 3 gained unsubsidized employment.*

Partnering with the staff at Resiliency Village, was a huge contributor to these individuals' success!

(2) MLJT is currently in the process of completing AJCC Certifications (3-year)

(3) MLJT is also starting the process of its Local & Regional Plans (4-year)

iii) *Introduce Economic Development Manager, Alex Bloom*iv) *Initiatives (e.g., Forestry Corps, CA Jobs First, Sierra K-16, Industry Partnerships, Childcare Entrepreneurship)*(1) *Forestry Corps*

- *Second cohort commencement*
- *15 Graduates*
- *All received job offers or are matriculating*
- *8 enrolled in Heavy Equipment Logging Operations (HELO) training*

(2) *CA Jobs First*

- *Core Issues and Opportunities: Workforce Development and Career Readiness, Physical Infrastructure, Social Services and Infrastructure, Governance and Land Tenure/Management, Housing Affordability and Placemaking*
- *Outcomes we hope to achieve: Increase the number of quality jobs with equitable access. Attract investment into communities, key industries, and infrastructure. Build climate-resilient communities. Grow opportunities for the workforce.*
- *Priority Sectors: Sustainable Recreation and Tourism, Natural and Working Lands, Clean Energy and Energy Resilience, Sustainable Agriculture/Ranching/Food Systems, and Community Healthcare.*
- *Strategic Actions: Collaboration, Strategic Investments/Actions, and Inclusionary Pathways.*

(3) Other Updates:

- **Forestry**
 - Greater Sierra Forestry Corp
2nd cohort of 16 graduating
Cohort Graduation 5/1
 - Forestry Industry Sector Partnership
4/19 at Columbia College
- **Funding**
 - Sierra K-16 Collaborative
“Pathways to Success” \$150,000
Recruiting participants
 - CA Jobs First Contracts: CSEDD/MLJT
Additional \$100K each
 - Amador RFP – Virtual Peer Recovery Services
Submitted Application for \$405,400 Pre/Post Release
- **Compliance**
 - AJCC Certification
1 Comprehensive (Tuolumne) and 3 Affiliates
Required every 3 years
 - Regional & Local Plans
Community and stakeholder convenings (Fall 2024)
Finals due (March 2025)
Required every 4 years (2-year mods)
 - Single Audit Report from Harshwal & Company LLP
BOD Approved – 2022-23 Clean Audit Report
- **CA Jobs First**
 - Retreat in Tahoe (4/25-26)
Input on the strategic planning process
 - CBO Community Participation
ATCAA, CMCAA, Alliance, ACCF
Reviewing strategies from Retreat around: Community
Healthcare, Sustainable Ag, Clean Energy,
Forestry/working lands, Sustainable Rec & Tourism
 - CSEDD Contracted MLJT to Hire ED Manager
- **Healthcare**
 - MHIP (Sector Partnership) – May 20th at Columbia College
Review Wins; Analyze Opportunities; Plan Roadmap
Hospital and Clinic CEOs / Leadership
- **Human Resources**
 - Recruiting
Seeking Fiscal Technician
Hired Economic Development Manager (Alex Bloom)
 - Restructuring
Successful Outcome from Market Adjustment and Business Services
- **Advocacy**
 - Day at the Capitol
Senator Alvarado Gil and Assemblyman Jim Patterson
 - Congressman McClintock Visit to MLJT
Featured Forestry Corps and Reinforced MLJT Value

6) 2024 MEETINGS (Quarterly: Third Thursday of the Second Month at 12:00pm)
August 15, November 21

7) ADJOURN

COST CENTER BUDGET										
			Amador Career Center	Calaveras Career Center	Mariposa Career Center	Tuolumne Career Center	One-Stop Support	Operations Support (Fiscal)	Workforce Development Board	Total
FTE			2.25	2.25	3.25	6.25	6.50	3.00	2.00	25.50
			8.8%	8.8%	12.7%	24.5%	25.5%	11.8%	7.8%	100.0%
Personnel (Wages & Benefits)			\$ 231,899	\$ 214,673	\$ 310,406	\$ 570,518	\$ 840,854	\$ 369,984	\$ 429,121	\$ 2,967,454
Operating Expenses			\$ 52,941	\$ 52,941	\$ 76,471	\$ 147,059	\$ 152,941	\$ 70,588	\$ 47,059	\$ 600,000
Programs			\$ 140,625	\$ 140,625	\$ 203,125	\$ 390,625			\$ 125,000	\$ 1,000,000
Total Requirements			\$ 425,465	\$ 408,239	\$ 590,002	\$ 1,108,202	\$ 993,795	\$ 440,572	\$ 601,179	\$ 4,567,454
Funding Allocation			\$ 441,032	\$ 441,032	\$ 637,047	\$ 1,225,090	\$ 1,274,093	\$ 588,043	\$ 392,029	\$ 4,998,367
Percent Funding (after adjustments)			8.82%	8.82%	12.75%	24.51%	25.49%	11.76%	7.84%	100.00%
Reserve			\$ 15,567	\$ 32,793	\$ 47,045	\$ 116,888	\$ 280,299	\$ 147,471	\$ (209,151)	\$ 430,912

BUDGET COMPARISON (8 YEARS)											
	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	PY 2023-24	PY 2024-25	YoY (\$)	YoY (%)
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Budget		
FTE	13.9	15.79	16.08	21.01	21.00	21.50	21.50	23.60	25.50	4.00	18.6%
Personnel	\$ 1,358,120	\$ 1,612,261	\$ 1,802,525	\$ 2,048,683	\$ 2,028,941	\$ 2,192,229	\$ 2,231,374	\$ 2,421,098	\$ 2,967,454	\$ 736,080	33.0%
Operating Expenses	\$ 427,838	\$ 949,914	\$ 778,453	\$ 618,389	\$ 462,562	\$ 594,356	\$ 445,376	\$ 422,440	\$ 600,000	\$ 154,624	34.7%
Programs	\$ 494,318	\$ 739,011	\$ 596,554	\$ 362,095	\$ 411,985	\$ 421,101	\$ 718,014	\$ 703,980	\$ 1,000,000	\$ 281,986	39.3%
Total Requirements	\$ 2,280,276	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,394,764	\$ 3,547,518	\$ 4,567,454	\$ 1,172,690	34.5%
Budgeted Funding (from below)	\$ 2,280,276	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,394,764	\$ 3,547,519	\$ 4,998,367	\$ 1,603,603	47.2%
*Balance (not including reserves for future year)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 430,913		

FUNDING COMPARISON (7 YEARS)											
	PY 2016-17	PY 2017-18	PY 2018-19	PY 2019-20	PY 2020-21	PY 2021-22	PY 2022-23	PY 2023-24	PY 2024-25	YoY (\$)	YoY (%)
Adult	\$ 453,662	\$ 477,071	\$ 415,020	\$ 427,385	\$ 462,071	\$ 425,365	\$ 385,939	\$ 387,759	\$ 273,200	\$ (114,559)	-29.5%
Amador Probation		\$ 58,681	\$ 59,180	\$ 29,826	\$ 16,592	\$ 58,532	\$ 159,375	\$ 159,403	\$ 189,190	\$ 29,787	18.7%
Calaveras Health Human Services		\$ 4,762	\$ 44,481	\$ 49,248	\$ 33,418	\$ 47,864	\$ 41,291	\$ 6,796	\$ -	\$ (6,796)	-100.0%
CalWORKS Mariposa (assessments)	\$ 18,200	\$ 21,200	\$ 15,500	\$ 18,350	\$ 2,100	\$ 2,271	\$ 33,793	\$ 24,959	\$ 25,000	\$ 41	0.2%
CalWORKS Tuolumne (incl. infrastructure)	\$ 40,142	\$ 43,699	\$ 26,401	\$ 40,316	\$ 21,031	\$ 30,618	\$ 57,058	\$ 66,576	\$ -	\$ (66,576)	-100.0%
CDCR - Service Model Training							\$ 39,285	\$ -	\$ -	\$ -	
CERF Catalyst (CSEDD)								\$ -	\$ 87,500	\$ 87,500	
CERF Catalyst (MLJT)								\$ -	\$ 87,500	\$ 87,500	
CERF Planning (CSEDD)								\$ 76,694	\$ 160,000	\$ 83,306	108.6%
CERF Planning (MLJT)								\$ 178,352	\$ 50,000	\$ (128,352)	-72.0%
DHS Mariposa ESEP (W2W)	\$ 87,716	\$ 100,342	\$ 52,703	\$ 66,716	\$ 14,247	\$ 17,352	\$ 41,803	\$ 55,137	\$ 55,000	\$ (137)	-0.2%
Dislocated Worker	\$ 421,264	\$ 290,774	\$ 446,988	\$ 362,860	\$ 397,986	\$ 316,852	\$ 286,609	\$ 283,059	\$ 211,762	\$ (71,297)	-25.2%
DOR Contract									\$ 150,000	\$ 150,000	
Earmark (Fresno)									\$ 125,000	\$ 125,000	
Forestry Corps (CalFire from Fresno)							\$ 11,743	\$ 149,678	\$ 15,000	\$ (134,678)	-90.0%
Forestry Corps (H RTP from Fresno)								\$ 32,003	\$ 150,000	\$ 117,997	368.7%
HELO-Tuol Co									\$ 344,241	\$ 344,241	
High-Road Construction (from Fresno)								\$ 5,078	\$ 330,095	\$ 325,017	6401.1%
High-Road Construction 2 (from Fresno)									\$ 50,000	\$ 50,000	
K-16									\$ 65,441	\$ 65,441	
NDWG - Storm Damage	\$ 19,971	\$ 681,436	\$ 407,413	\$ 58,747			\$ 26,127	\$ 333,725	\$ 840,102	\$ 506,377	151.7%
Pathway Home 3							\$ 390,319	\$ 225,562	\$ 242,051	\$ 16,489	7.3%
Prison to Employment 2.0 - Program							\$ 74,402	\$ 133,757	\$ 40,000	\$ (93,757)	-70.1%
Prison to Employment 2.0 - Technical Assist.							\$ 2,864	\$ 196,050	\$ 126,600	\$ (69,450)	-35.4%
PROWD-Fed - Staff									\$ 200,000	\$ 200,000	
QUEST - National Dislocated Worker							\$ 211,676	\$ 277,193	\$ 344,429	\$ 67,236	24.3%
Rapid Response	\$ 477,815	\$ 312,260	\$ 313,529	\$ 245,344	\$ 478,492	\$ 418,718	\$ 286,046	\$ 221,649	\$ 169,641	\$ (52,008)	-23.5%
Rapid Response Lay-Off Aversion	\$ 106,643	\$ 84,927	\$ 41,779	\$ 59,649	\$ 118,698	\$ 109,956	\$ 84,152	\$ 50,942	\$ 49,888	\$ (1,054)	-2.1%
Regional Plan Implementation 5.0							\$ 82,999	\$ 38,355	\$ 10,500	\$ (27,855)	-72.6%
Regional Equity & Recovery Partnerships (RERP)							\$ 35,552	\$ 254,183	\$ 274,286	\$ 20,103	7.9%
Rural Community AC (RCAC Biomass))					\$ 9,328	\$ 852	\$ 8,277	\$ 1,472	\$ 7,500	\$ 6,028	409.7%
STEPS 2022							\$ 40,722	\$ 1,096	\$ -	\$ (1,096)	-100.0%
STEPS 2023									\$ 24,000	\$ 24,000	
Tuolumne County CalFresh						\$ 1,758	\$ 3,604	\$ 7,289	\$ 6,000	\$ (1,289)	-17.7%
Workforce Accelerator Fund 10.0 (REACH)							\$ 175,312	\$ 57,843	\$ -	\$ (57,843)	-100.0%
Youth (In School)	\$ 38,456	\$ 64,480	\$ 112,356	\$ 64,431	\$ 31,989	\$ 110,097	\$ 32,933	\$ 75,415	\$ 73,610	\$ (1,805)	-2.4%
Youth (Out of School)	\$ 323,603	\$ 348,402	\$ 287,993	\$ 330,057	\$ 245,162	\$ 356,783	\$ 162,726	\$ 247,497	\$ 220,831	\$ (26,666)	-10.8%
TOTAL RESOURCES	\$ 2,280,276	\$ 3,301,186	\$ 3,177,532	\$ 3,029,167	\$ 2,903,488	\$ 3,207,686	\$ 3,394,764	\$ 3,547,519	\$ 4,998,367	\$ 1,450,848	45.2%

	Funding Source	Status	Start Date	End Date	Current Date	Funding Amount	Funds Expended	% Expended	Funds Remaining
WIOA Formula Funds	Adult 23-24 Round 1	●	7/1/23	6/30/25	50%	\$ 78,452	\$ 78,452	100.00%	\$ -
	Adult 23-24 Round 2	●	10/1/23	6/30/25	43%	\$ 320,439	\$ 271,661	84.78%	\$ 48,778
	Dislocated Worker 23-24 Round 1	●	7/1/23	6/30/25	50%	\$ 66,760	\$ 66,760	100.00%	\$ -
	Dislocated Worker 23-24 Round 2	●	10/1/23	6/30/25	43%	\$ 242,808	\$ 197,979	81.54%	\$ 44,829
	Youth (Out of School Youth >75% Req) 23-24	●	4/1/23	6/30/25	56%	\$ 328,992	\$ 304,886	92.67%	\$ 24,106
	Rapid Response 23-24 Round 1	●	7/1/23	6/30/24	100%	\$ 62,453	\$ 62,453	100.00%	\$ -
	Rapid Response 23-24 Round 2	●	10/1/23	9/30/24	75%	\$ 227,141	\$ 159,196	70.09%	\$ 67,945
	RR Layoff Aversion 23-24 Round 1	●	7/1/23	6/30/24	100%	\$ 11,201	\$ 11,201	100.00%	\$ -
	RR Layoff Aversion 23-24 Round 2	●	10/1/23	9/30/24	75%	\$ 40,740	\$ 39,741	97.55%	\$ 999
Discretionary Grants	WAF 10	●	6/1/22	3/31/24	100%	\$ 250,000	\$ 250,000	100.00%	\$ -
	Pathway Home 3	●	7/1/22	12/31/25	57%	\$ 998,343	\$ 613,169	61.42%	\$ 385,174
	QUEST NDWG Workforce Dev	●	9/30/22	9/30/24	87%	\$ 475,822	\$ 418,424	87.94%	\$ 57,398
	QUEST NDWG Temp Job	●	9/30/22	9/30/24	87%	\$ 99,178	\$ 71,621	72.21%	\$ 27,557
	Storm Grant 2022	●	5/1/23	6/30/25	54%	\$ 600,000	\$ 359,897	59.98%	\$ 240,103
	RPI 5	●	1/1/23	6/30/24	100%	\$ 150,000	\$ 121,432	80.95%	\$ 28,568
	HELO	●	5/15/24	3/31/28	3%	\$ 1,348,380	\$ -	0.00%	\$ 1,348,380
	Sierra K-16 Collaborative	●	11/8/23	6/30/26	24%	\$ 150,000	\$ -	0.00%	\$ 150,000
	RERP	●	1/1/23	12/31/25	50%	\$ 600,000	\$ 289,789	48.30%	\$ 310,211
	STEPS 2023	▲	1/1/24	12/31/24	50%	\$ 62,304	\$ 422	0.68%	\$ 61,882
	P2E 2.0	●	4/1/23	12/31/25	45%	\$ 250,000	\$ 208,280	83.31%	\$ 41,720
	P2E 2.0 TA	●	4/1/23	12/31/25	45%	\$ 325,578	\$ 198,916	61.10%	\$ 126,662
	Contracts	ABA South Bay	●	5/30/24	6/30/25	8%	\$ 25,000	\$ -	0.00%
Calaveras HHS - ESEP 23-24		●	7/1/23	6/30/24	100%	\$ 55,643	\$ 6,796	12.21%	
Mariposa DHS - ESEP 23-24		●	7/1/23	6/30/24	100%	\$ 210,896	\$ 55,137	26.14%	\$ 155,759
Mariposa DHS - Youth 23-24		●	7/1/23	12/31/24	66%	\$ 35,000	\$ -	0.00%	\$ 35,000
Mariposa DHS - CalWORKs 23-24		●	7/1/23	6/30/24	100%	\$ 30,000	\$ 24,959	83.20%	\$ 5,041
Tuolumne Admin Contract		●	7/1/23	6/30/24	100%	\$ 40,000	\$ -	0.00%	\$ 40,000
Tuolumne DSS - CalWORKS 23-24		●	7/1/23	6/30/24	100%	\$ 62,010	\$ 26,405	42.58%	\$ 40,000
Tuolumne CalFresh - CFET		▲	10/1/23	9/30/24	75%	\$ 53,607	\$ 7,289	13.60%	\$ 35,605
Biomass Utilization Fund (BUF) - RCAC Task Order 2		●	7/1/22	6/30/25	67%	\$ 150,000	\$ 8,289	5.53%	\$ 141,711
Forestry -Fresno HRTP		●	9/15/23	12/31/25	34%	\$ 246,581	\$ 22,277	9.03%	\$ 224,304
Fresno HRCC-RWF		●	2/1/24	1/31/26	21%	\$ 616,379	\$ 5,078	0.82%	\$ 616,379
Forestry -Fresno CAL FIRE		●	4/1/23	3/31/26	42%	\$ 172,911	\$ 158,069	91.42%	\$ 14,842
CERF - Economic Development (CSEDD)		●	7/1/23	9/21/24	81%	\$ 350,000	\$ 76,694	21.91%	\$ 273,306
CERF - Workforce Development (MLJT)		●	7/1/23	9/21/24	81%	\$ 350,000	\$ 178,352	50.96%	\$ 171,648
Amador Probation - WAPP 23-24		●	5/9/23	5/8/24	100%	\$ 214,338	\$ 212,915	99.34%	\$ 1,423
Amador Probation - WAPP 24-25		●	5/9/24	5/8/25	14%	\$ 280,788	\$ -	0.00%	\$ 280,788
						\$ 9,581,745	\$ 4,506,537	47.03%	\$ 5,025,119



2024 Board Meetings

Primary Location In-Person: 197 Mono Way, Suite B, Sonora, CA 95370
 Teleconference (Amador): 1 Prosperity Court, Sutter Creek, CA 95685
 Teleconference (Calaveras): 7 Main Street, San Andreas, CA 95249
 Teleconference (Mariposa): 5362 Lemee Lane, Mariposa, CA 95338

MLJT Board of Directors

January						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

October						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Mother Lode Workforce Development Board

February						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

May						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

March						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

September						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

BOD Meetings

Monday, January 22, 2024
10:00 am - 12:00 pm

Monday, April 15, 2024
10:00 am - 12:00 pm

Monday, July 15, 2024
10:00 am - 12:00 pm

Monday, October 21, 2024
10:00 am - 12:00 pm

WDB Meetings

Thursday, February 15, 2024
12:00 - 2:00 pm

Thursday, May 16, 2024
12:00 - 2:00 pm

Thursday, August 15, 2024
12:00 - 2:00 pm

Thursday, November 21, 2024
12:00 - 2:00 pm

Lunch provided for WDB Meetings

If you require reasonable accommodation in order to participate in any of these meetings please contact Kelly Sepelyak, 72 hours in advance, at ksepelyak@mljt.org
 CRS711 (TTY) Auxiliary aids and services are available upon request to individuals with disabilities. EOE/ADA